

AGENCY PERFORMANCE MEASURES
(Amounts in Thousand Pesos)

BUREAU OF JAIL MANAGEMENT AND PENOLOGY

FORM B

Unit of Measure (Qualitative and/or Quantitative) (1)	Performance					Budget Allocation (P'000)			
	Yr. 2012		Yr. 2013	Yr. 2014 Targets		Yr. 2012 (7)	Yr. 2013 (8)	Yr. 2014	
	Target (2)	Actual (3)	Targets (4)	Within the Ceiling (5)	Above the Ceiling (6)			Within the Ceiling (9)	Above the Ceiling (10)
(MFO FOR 2014 ONLY: Inmates Safekeeping and Development Services)									
MFO1									
Safekeeping Services for Inmates									
Indicators:									
Support to Operation:									
Logistical Services	> Ratio of escapees vis-à-vis total jail population	1 : 2,500	1 : 1,496 (47 escapees) (31 escapees recovered)	1 : 2,500	1 : 2,500				
	> Number of jail facilities improved	145 : 145	209	145 : 145	145 : 145				
Operations:									
Supervision, Security and Control of District, City and Municipal Jails	> No. of inmates secured, provided additional jail officers at a ratio of 1 jail officer per 7 inmates for custodial and 1 jail officer + 1 supervisor per 1 inmate for escorting with corresponding no. of firearms	Ave. mo. population 65,165	Ave. mo. population 70,308	Ave. mo. population 72,393	78,547	2,536,607	2,255,403	9,365,461	3,349,077
Jail Decongestion	> % of inmates released within the prescribed period to the total number of inmates due for release	100% of 46,515	100% of 44,798	100% of 28,000	100% of 29,000				
MFO2									
Inmates Welfare & Development Services									
Indicators:									
Support to Operation:									
Logistical Services	> % of district, city and municipal jails with separate cells for female inmates	2% of 81 jails	2 jails constructed	2% of 81 jails	2% of 81 jails	3,040,299	3,521,353		

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	Yr. 2012		Yr. 2013	Yr. 2014 Targets		Yr. 2012 (7)	Yr. 2013 (8)	Yr. 2014	
	Target (2)	Actual (3)	Targets (4)	Within the Ceiling (5)	Above the Ceiling (6)			Within the Ceiling (9)	Above the Ceiling (10)
Provision for Basic Needs	- Paralegal services	100%	100%	100%	100%				
	- Spiritual services	100%	88.56%	100%	100%				
	- Medical / Dental services	100%	100%	100%	100%				
	- Livelihood services	20%	51.52%	20%	20%				
	- Formal / Non-formal education	10%	31.45%	10%	10%				
	- Physical fitness & Recreation	100%	100%	100%	100%				
	- Psychological servies	5%	65.51%	5%	5%				
Behavior Development	Absence of human rights violations by BJMP personnel	100%	100%	100%	100%				
Greyhound Operation	> No. of items confiscated (qty) on greyhound operation	Zero entry of contra-bands and other similar items		Zero entry of contra-bands and other similar items	Zero entry of contra-bands and other similar items				
	a. Money (amount)		P187,588.00 & \$7.00						
	b. Cell phones		518						
	c. Prohibited drugs (in grams)								
	- Shabu		511 sachets, 65.114 gms						
	- Marijuana		102 sticks, 6 gms						
	d. Drug use paraphernalia		1,003						
	e. Liquor (in ltrs)		57						
	f. Deadly bladed/improvised weapd		7,632						
	g. Cigarettes		1,359 packs, 3,513 sticks						
	h. Others		41,496						
TOTAL						5,576,906	5,776,756	9,365,461	3,349,077

Prepared by:

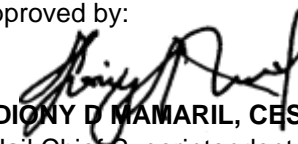


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