



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Jail Management and Penology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Bureau of Jail Management and Penology exercises supervision and control over all city and municipal jails, including their establishment and maintenance in every district, city and municipality for a secure, clean, adequately equipped and sanitary jail for custody and safekeeping of city and municipal prisoners, any fugitive from justice, or person detained awaiting investigation or trial and/or transfer to the national penitentiary, including violent mentally ill person who endangers himself or the safety of others, duly certified as such by the proper medical or health officer, pending transfer to a mental institution.	Inmates Safekeeping and Development Services		Percentage of inmates benefitting from services that promote their security		99.96% of 85,224	99.98%	100%	
			Percentage of inmates benefitting from services that promote their welfare		85% (58,910)	85%	100%	
			Reduction in the number of escape incidents		10% reduction	9.53%	105%	
			Percentage of inmates released 24 hours or more after their due release date	100%	35,550 out of 35,550	100% of 35,500	100%	
	STO and GASS							
		SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	95%	90%	95%	106%	
				Php2,377,737,000		Php2,643,222,540		
				Php2,509,712,000		Php2,782,279,750		
	Disbursements BUR Ratio of total disbursement to total obligations.		96%	90%	95%	106%		
			Php2,279,431,000		Php2,515,686,844			
				Php2,377,737,000		Php2,643,222,540		
	Public Financial Management reporting requirements of COA and DBM							
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
			Submission of APP		100%	0%	0%	

Source: Agency Form A/A-1: Assessment of DBM BMB-SJPS