

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 5,574,644,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 707,932,000	P 75,163,000	P	P 783,095,000
Sub-total, General Administration and Support	707,932,000	75,163,000		783,095,000
II. Support to Operations				
a. Logistical Services	1,992,000	382,928,000		384,920,000
Sub-Total, Support to Operations	1,992,000	382,928,000		384,920,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails	2,933,902,000	1,391,759,000	80,968,000	4,406,629,000
Sub-total, Operations	2,933,902,000	1,391,759,000	80,968,000	4,406,629,000
Total, Programs	3,643,826,000	1,849,850,000	80,968,000	5,574,644,000
TOTAL NEW APPROPRIATIONS	P 3,643,826,000	P 1,849,850,000	P 80,968,000	P 5,574,644,000

Special Provision(s)

1. Subsistence and Medicine Allowance of Prisoners. Of the amounts appropriated under A.III.a.1., One Billion One Hundred Eighty Nine Million Two Hundred Sixty One Thousand Two Hundred Fifty Pesos (P1,189,261,250) represents subsistence allowance and Seventy One Million Three Hundred Fifty Five Thousand Six Hundred Seventy Five Pesos (P71,355,675) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Sixty Five Thousand One Hundred Sixty Five (65,165) assumed number of prisoners for the year, as represented by the Bureau of Jail Management and Penology (BJMP).

The BJMP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amount. The Director-Jail Chief of BJMP shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BJMP.

2. Maintenance and Other Operating Expenses (MOOE) of the Operating Units of the BJMP. The appropriation for MOOE for the district, city and municipal jails which are included under the budget of the BJMP's regional offices shall be distributed within five (5) days from receipt of the allocation. The MOOE allocation per jail station shall be computed based on the number of personnel, number of inmates, equipment maintained, condition of jail facilities, location of jails to the court houses and other allocation criteria established by the Bureau. The said distribution shall be posted on the official website of the BJMP and the DILG.

3. Assignment of Jail Guards. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after

sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.

4. Separate Jail Facilities for Women. Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 707,932,000	P 75,163,000	P	P 783,095,000
Sub-total, General Administration and Support	707,932,000	75,163,000		783,095,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	1,992,000	382,928,000		384,920,000
Sub-total, Support to Operations	1,992,000	382,928,000		384,920,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails				
1. Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	2,933,902,000	1,391,759,000	80,968,000	4,406,629,000
Sub-total, Operations	2,933,902,000	1,391,759,000	80,968,000	4,406,629,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,643,826,000	P 1,849,850,000	P 80,968,000	P 5,574,644,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel	
Basic Pay, Civilian	18,839
Total Salaries/Wages	----- 18,839
Other Compensation	
Representation Allowance	672
Year-End Bonus	1,982
Step Increments for Length of Service	48
Personnel Economic Relief Allowance	1,968
Clothing/Uniform Allowance	328
Productivity Incentive Benefits	164
Magna Carta of Public Health Workers per R.A. No.7305	357
Total Other Compensation	----- 5,519
Gross Compensation	----- 24,358
Fixed Personnel Expenditures	
PAG-IBIG Contributions	100
Health Insurance Premiums	195
Employees Compensation Insurance Premiums (ECIP)	99
Total Fixed Personnel Expenditures	----- 394
Total Personal Services of Civilian Personnel	----- 24,752
II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	1,648,312
Total Basic Pay	----- 1,648,312
Allowances and Other Collaterals	
PAG-IBIG Contributions	11,209
Health Insurance Premiums	28,023
Employees Compensation Insurance Premiums (ECIP)	11,209
Pensions, Uniformed Personnel	696,621
Special Group Term Insurance	673
Hazardous Duty Pay	19,427
Personnel Economic Relief Allowance	224,184
Year-end Benefits	190,038
Productivity Incentive Benefits	18,682
Clothing Allowance	22,418
Longevity Pay	289,955
Subsistence Allowance	306,852
Laundry Allowance	3,363
Hazard Pay	26,902
Quarters Allowance	50,432
Training Subsistence Allowance	4,800
Initial Clothing Allowance	29,035

Special Clothing Allowance	77
Replacement Clothing Allowance	36,862
Total Allowances and Other Collaterals	1,970,762
Total Personal Services of Uniformed/Military Personnel	3,619,074
Total Personal Services	3,643,826
Maintenance and Other Operating Expenses	
Travelling Expenses	19,100
Communication Expenses	9,913
Repair and Maintenance	70,315
Transportation and Delivery Expenses	3,312
Supplies and Materials	1,525,817
Rents	20,913
Subsidies and Donations	62
Utility Expenses	120,000
Training and Scholarship Expenses	10,350
Taxes, Insurance Premiums and Other Fees	50,845
Professional Services	7,417
Printing and Binding Expenses	7,589
Advertising Expenses	559
Survey Expenses	1,071
Awards and Indemnities	2,587
Total Maintenance and Other Operating Expenses	1,849,850
Total Current Operating Expenditures	5,493,676
Capital Outlays	
Buildings and Structures Outlay	39,458
Machineries and Equipment	41,510
Total Capital Outlays	80,968
TOTAL NEW APPROPRIATIONS	5,574,644