

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 5,774,076,000

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a. General Administrative and Support Services	P	12,899,000	P 77,271,000	P 20,000,000	P 110,170,000
Sub-total, General Administration and Support		12,899,000	77,271,000	20,000,000	110,170,000
II. Support to Operations					
a. Logistical Services		2,358,000	404,154,000		406,512,000
Sub-Total, Support to Operations		2,358,000	404,154,000		406,512,000
III. Operations					
a. Supervision, Security and Control Over District, City and Municipal Jails		3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
Sub-total, Operations		3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
Total, Programs		3,568,258,000	2,068,011,000	137,807,000	5,774,076,000
TOTAL NEW APPROPRIATIONS	P	3,568,258,000	P 2,068,011,000	P 137,807,000	P 5,774,076,000

Special Provision(s)

1. Subsistence and Medicine Allowance of Prisoners. Of the amounts appropriated under A.III.a.1, One Billion Three Hundred Twenty One Million One Hundred Seventy Two Thousand Two Hundred Fifty Pesos (P1,321,172,250.00) represents subsistence allowance and Seventy Nine Million Two Hundred Seventy Thousand Three Hundred Thirty Five Pesos (P79,270,335.00) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Seventy Two Thousand Three Hundred Ninety Three (72,393) assumed number of prisoners for the year, as represented by the Bureau of Jail Management and Penology (BJMP).

The BJMP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amount. The Director of BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BJMP.

2. Assignment of Jail Guards. Notwithstanding Section 60 of R.A. No. 6975, the PMP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PMP shall be assigned as jail guards in proportion to the number of jails for women.

3. Separate Jail Facilities for Women. Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 12,899,000	P 77,271,000	P 20,000,000	P 110,170,000
Sub-total, General Administration and Support	12,899,000	77,271,000	20,000,000	110,170,000
II. Support to Operations				
a. Logistical Services	2,358,000	404,154,000		406,512,000
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	2,358,000	404,154,000		406,512,000
Sub-total, Support to Operations	2,358,000	404,154,000		406,512,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails	3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
1. Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
Sub-total, Operations	3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,568,258,000	P 2,068,011,000	P 137,807,000	P 5,774,076,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

I. Civilian Personnel

 Basic Pay, Civilian

22,322

GENERAL APPROPRIATIONS ACT, FY 2013

Total Salaries/Wages	22,322
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Other Compensation	
Representation Allowance	672
Year-End Bonus	2,267
Step Increments for Length of Service	57
Personnel Economic Relief Allowance	1,944
Clothing/Uniform Allowance	405
Productivity Incentive Benefits	162
Magna Carta of Public Health Workers per R.A. No.7305	357
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Total Other Compensation	5,864
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Gross Compensation	28,186
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Fixed Personnel Expenditures	
PAG-IBIG Contributions	98
Health Insurance Premiums	232
Employees Compensation Insurance Premiums (ECIP)	98
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Total Fixed Personnel Expenditures	428
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Total, Personal Services of Civilian Personnel	28,614
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II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	2,120,328
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Total Basic Pay	2,120,328
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Allowances and Other Collaterals	
PAG-IBIG Contributions	11,154
Health Insurance Premiums	24,206
Employees Compensation Insurance Premiums (ECIP)	11,154
Special Group Term Insurance	670
Hazardous Duty Pay	19,427
Personnel Economic Relief Allowance	223,080
Year-end Benefits	223,169
Productivity Incentive Benefits	18,590
Clothing Allowance	22,308
Longevity Pay	403,384
Subsistence Allowance	305,341
Laundry Allowance	3,347
Hazard Pay	26,770
Quarters Allowance	49,390
Training Subsistence Allowance	4,800
Initial Clothing Allowance	29,035
Special Clothing Allowance	77
Replacement Clothing Allowance	43,414
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Total Allowances and Other Collaterals	1,419,316
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Total, Personal Services of Uniformed/Military Personnel	3,539,644
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Total Personal Services	3,568,258
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Maintenance and Other Operating Expenses

Travelling Expenses	19,100
Communication Expenses	10,310
Repair and Maintenance	86,132
Transportation and Delivery Expenses	3,445
Supplies and Materials	1,733,418
Rents	10,000
Subsidies and Donations	62
Utility Expenses	124,800
Training and Scholarship Expenses	10,350
Taxes, Insurance Premiums and Other Fees	50,845
Professional Services	7,417
Printing and Binding Expenses	7,892
Advertising Expenses	582
Survey Expenses	1,071
Awards and Indemnities	2,587

Total Maintenance and Other Operating Expenses	2,068,011

Total Current Operating Expenditures	5,636,269

Capital Outlays	
Buildings and Structures Outlay	54,458
Machineries and Equipment	83,349

Total Capital Outlays	137,807

Total Programs/Locally-Funded Project(s)	5,774,076

TOTAL NEW APPROPRIATIONS	5,774,076
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