

**C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**

For general administration and support, and operations, including locally-funded project, as indicated hereunder....P 6,722,328,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P 14,065,000	P 120,348,000	P 2,000,000	P 136,413,000
Operations	3,922,543,000	2,475,497,000	78,968,000	6,477,008,000
<b>NFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES</b>	<b>3,922,543,000</b>	<b>2,475,497,000</b>	<b>78,968,000</b>	<b>6,477,008,000</b>
<b>Total, Programs</b>	<b>3,936,608,000</b>	<b>2,595,845,000</b>	<b>80,968,000</b>	<b>6,613,421,000</b>

**PROJECT(S)**

Locally-Funded Project(s)			108,907,000	108,907,000
<b>Total, Project(s)</b>			<b>108,907,000</b>	<b>108,907,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,936,608,000</b>	<b>P 2,595,845,000</b>	<b>P 189,875,000</b>	<b>P 6,722,328,000</b>

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**New Appropriations, by Central/Regional Allocation**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>REGION</b>				
Regional Allocation	P 3,936,608,000	P 2,595,845,000	P 189,875,000	P 6,722,328,000
National Capital Region (NCR)	3,936,608,000	2,595,845,000	189,875,000	6,722,328,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,936,608,000</b>	<b>P 2,595,845,000</b>	<b>P 189,875,000</b>	<b>P 6,722,328,000</b>

**Special Provision(s)**

1. **Firearms License Fees.** The ten-percent (10%) net proceeds of the firearms license fees deposited with the National Treasury as trust receipts pursuant to DBM-DILG Joint Circular No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996 shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963.

The Bureau of Jail Management and Penology (BJMP) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on its income and expenditures, and the status of the trust receipts including the list of beneficiaries of the scholarship program. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the BJMP, which shall be considered compliance with the said reportorial requirement.

2. **Subsistence and Medicine Allowance of Prisoners.** Of the amounts appropriated herein, One Billion Five Hundred Fifty Five Million Three Hundred Thirty Eight Thousand Pesos (P1,555,338,000) is for subsistence allowance, and One Hundred Fifty Five Million Five Hundred Thirty Three Thousand Pesos (P155,533,000) is for medicine allowance, at Fifty Pesos (P50) and Five Pesos (P5), respectively, per day per prisoner, for Eighty Five Thousand Two Hundred Twenty Four (85,224) assumed number of prisoners for the year.

The BJMP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of such amount. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the BJMP, which shall be considered compliance with the said reportorial requirement.

3. **Assignment of Jail Guards.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose. The uniformed women personnel of the PNP assigned as jail guards shall be in proportion to the number of jails for women.

4. **Separate Jail Facilities for Women.** Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,065,000	P 120,348,000	P 2,000,000	P 136,413,000
National Capital Region (NCR)	14,065,000	120,348,000	2,000,000	136,413,000

Regional Office - MCR	14,065,000	120,348,000	2,000,000	136,413,000
<b>Sub-total, General Administration and Support</b>	<b>14,065,000</b>	<b>120,348,000</b>	<b>2,000,000</b>	<b>136,413,000</b>
<b>Operations</b>				
MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	3,922,543,000	2,475,497,000	78,968,000	6,477,008,000
Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfers to the national penitentiary	3,922,543,000	2,475,497,000	78,968,000	6,477,008,000
National Capital Region (MCR)	3,922,543,000	2,475,497,000	78,968,000	6,477,008,000
Regional Office - MCR	3,922,543,000	2,475,497,000	78,968,000	6,477,008,000
<b>Sub-total, Operations</b>	<b>3,922,543,000</b>	<b>2,475,497,000</b>	<b>78,968,000</b>	<b>6,477,008,000</b>
<b>Total Programs and Activities</b>	<b>3,936,608,000</b>	<b>2,595,845,000</b>	<b>80,968,000</b>	<b>6,613,421,000</b>
<b>Locally-Funded Project(s)</b>				
Buildings and Other Structures			108,907,000	108,907,000
Government Buildings			108,907,000	108,907,000
Construction of Jail Facilities			108,907,000	108,907,000
National Capital Region (MCR)			108,907,000	108,907,000
<b>Sub-total, Locally-Funded Project(s)</b>			<b>108,907,000</b>	<b>108,907,000</b>
<b>Total Project(s)</b>			<b>108,907,000</b>	<b>108,907,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,936,608,000</b>	<b>P 2,595,845,000</b>	<b>P 189,875,000</b>	<b>P 6,722,328,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
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<b>(In Thousand Pesos)</b>				
<b>A. Programs/Locally-Funded Project(s)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				23,474
Total Permanent Positions				23,474
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				1,968
Representation Allowance				522
Transportation Allowance				522
Clothing and Uniform Allowance				410
Productivity Incentive Allowance				164

GENERAL APPROPRIATIONS ACT, FY 2015

Year End Bonus	1,956
Cash Gift	410
Step Increment	59
<b>Total Other Compensation Common to All</b>	<b>6,011</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	357
Hazard Pay	29,802
Hazardous Duty Pay	19,427
<b>Total Other Compensation Common to All</b>	<b>49,586</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	97
PhilHealth Contributions	235
Employees Compensation Insurance Premiums	97
<b>Total Other Benefits</b>	<b>429</b>
<b>Basic Pay</b>	
Base Pay	2,310,696
<b>Total Basic Pay</b>	<b>2,310,696</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	248,352
Clothing/ Uniform Allowance	97,361
Subsistence Allowance	339,932
Laundry Allowance	4,005
Quarters Allowance	54,442
Productivity Incentive Allowance	20,696
Longevity Pay	480,486
Year-end Bonus	192,558
Cash Gift	51,740
<b>Total Other Compensation Common to All</b>	<b>1,489,572</b>
<b>Other Compensation for Specific Groups</b>	
Training Subsistence Allowance	4,800
<b>Total Other Compensation for Specific Groups</b>	<b>4,800</b>
<b>Other Benefits</b>	
Special Group Term Insurance	745
PAG-IBIG Contributions	12,418
PhilHealth Contributions	26,459
Employees Compensation Insurance Premiums	12,418
<b>Total Other Benefits</b>	<b>52,040</b>
<b>Total Personnel Services</b>	<b>3,936,608</b>

**Maintenance and Other Operating Expenses**

Travelling Expenses	26,000
Training and Scholarship Expenses	15,000
Supplies and Materials Expenses	2,227,350
Utility Expenses	148,886
Communication Expenses	11,469
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,300
Professional Services	8,700
General Services	1,900
Repairs and Maintenance	113,000
Taxes, Insurance Premiums and Other Fees	13,471
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	9,380
Representation Expenses	1,000
Transportation and Delivery Expenses	1,100
Rent/Lease Expenses	11,000
Subscription Expenses	300
Donations	62
Other Maintenance and Operating Expenses	2,090
<b>Total Maintenance and Other Operating Expenses</b>	<b>2,595,845</b>
<b>Total Current Operating Expenditures</b>	<b>6,532,453</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	148,365
Machinery and Equipment Outlay	21,010
Transportation Equipment Outlay	20,500
<b>Total Capital Outlays</b>	<b>189,875</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>6,722,328</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>6,722,328</b>