

FUND UTILIZATION (FLASH REPORT) - Consolidated

As of January 31, 2013

(In Million Pesos)

Department of the Interior and Local Government

Agency: **BUREAU OF JAIL MANAGEMENT AND PENOLOGY**

| Particulars | Appropriations | Allotment | | | Obligations | | | Disbursements | | |
|-----------------------------|------------------|-----------------------------|---------------------|------------------|-----------------------------|---------------------|----------------|-----------------------------|---------------------|----------------|
| | | Total To Date Last Month | Total This Month | Total to Date | Total To Date Last Month | Total This Month | Total to Date | Total To Date Last Month | Total This Month | Total to Date |
| Current Year Budget | 5,776.756 | - | 6,022.252 | 6,022.252 | - | 622.594 | 622.594 | - | 480.700 | 480.700 |
| PS | | | | | | | | | | |
| GAA | 3,568.258 | - | 3,568.258 | 3,568.258 | - | 287.179 | 287.179 | - | 282.914 | 282.914 |
| MPBF | | - | | | - | | | - | | |
| Automatic | 2.680 | - | 2.680 | 2.680 | - | 0.224 | 0.224 | - | 0.224 | 0.224 |
| PGF | | - | 245.496 | 245.496 | - | 52.019 | 52.019 | - | 52.019 | 52.019 |
| MOOE | 2,068.011 | - | 2,068.011 | 2,068.011 | - | 243.714 | 243.714 | - | 145.543 | 145.543 |
| CO | 137.807 | - | 137.807 | 137.807 | - | 39.458 | 39.458 | - | | |
| Continuing Approp'ns | 79.325 | - | 79.325 | 79.325 | - | 10.161 | 10.161 | - | 8.479 | 8.479 |
| MOOE | 56.030 | - | 56.030 | 56.030 | - | 8.226 | 8.226 | - | 8.226 | 8.226 |
| CO | 23.295 | - | 23.295 | 23.295 | - | 1.935 | 1.935 | - | 0.253 | 0.253 |
| Total | 5,856.081 | - | 6,101.577 | 6,101.577 | - | 632.755 | 632.755 | - | 489.179 | 489.179 |
| PS | | | | | | | | | | |
| GAA | 3,568.258 | - | 3,568.258 | 3,568.258 | - | 287.179 | 287.179 | - | 282.914 | 282.914 |
| MPBF | | - | | | - | | | - | | |
| Automatic | 2.680 | - | 2.680 | 2.680 | - | 0.224 | 0.224 | - | 0.224 | 0.224 |
| PGF | | - | 245.496 | 245.496 | - | 52.019 | 52.019 | - | 52.019 | 52.019 |
| MOOE | 2,124.041 | - | 2,124.041 | 2,124.041 | - | 251.940 | 251.940 | - | 153.769 | 153.769 |
| CO | 161.102 | - | 161.102 | 161.102 | - | 41.393 | 41.393 | - | 0.253 | 0.253 |

Prepared by:

MILA FE E. COMIA

Budget Officer V