

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 14,517,551,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 828,517,000	P 204,946,000	P	P 1,033,463,000
Operations	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 2,073,856,000	P 14,517,551,000

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten-percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The Bureau of Jail Management and Penology (BJMP) shall submit its quarterly reports on the status of the trust receipts with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BJMP website for a period of three (3) years. The Chief of the BJMP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Subsistence and Medicine Allowance of Inmates. The amounts appropriated herein shall cover daily subsistence and medicine allowance at Sixty Pesos (P60) and Ten Pesos (P10), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of inmates for the year.

The BJMP shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BJMP website for a period of three (3) years. The Chief of the BJMP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,649,000	P 204,946,000	P	P 224,595,000
National Capital Region (NCR)	19,649,000	204,946,000		224,595,000
Regional Office - NCR	19,649,000	204,946,000		224,595,000
Administration of Personnel Benefits	808,868,000			808,868,000
National Capital Region (NCR)	808,868,000			808,868,000
Regional Office - NCR	808,868,000			808,868,000
Sub-total, General Administration and Support	828,517,000	204,946,000		1,033,463,000
Operations				
Safe and Humane Management of all district, city and municipal jails enhanced	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
National Capital Region (NCR)	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
Regional Office - NCR	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
PROJECT(S)				
Locally-Funded Project(s)		8,100,000	1,962,888,000	1,970,988,000
Jail Service Intelligent Operations Center		1,000,000	83,790,000	84,790,000
National Capital Region (NCR)		1,000,000	83,790,000	84,790,000
Regional Office - NCR		1,000,000	83,790,000	84,790,000
Jail Service Unified Digital Communication and Dispatch System		1,110,000	74,640,000	75,750,000
National Capital Region (NCR)		1,110,000	74,640,000	75,750,000
Regional Office - NCR		1,110,000	74,640,000	75,750,000

GENERAL APPROPRIATIONS ACT, FY 2018

Single Carpeta Roll-Out	5,990,000	28,870,000	34,860,000
National Capital Region (NCR)	5,990,000	28,870,000	34,860,000
Regional Office - NCR	5,990,000	28,870,000	34,860,000
Construction of Jail Buildings		1,549,363,000	1,549,363,000
National Capital Region (NCR)		1,549,363,000	1,549,363,000
Regional Office - NCR		1,549,363,000	1,549,363,000
Construction of Antipolo City Jail		125,225,000	125,225,000
Region IVA - CALABARZON		125,225,000	125,225,000
Regional Office - IVA		125,225,000	125,225,000
Construction/Completion of San Juan City Jail		100,000,000	100,000,000
National Capital Region (NCR)		100,000,000	100,000,000
Regional Office - NCR		100,000,000	100,000,000
Construction of Tigaon, Camarines Sur Correctional Facility for Women		1,000,000	1,000,000
Region V - Bicol		1,000,000	1,000,000
Regional Office - V		1,000,000	1,000,000
Sub-total, Operations	5,669,614,000	5,740,618,000	2,073,856,000
TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 2,073,856,000
			P 14,517,551,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,764

Total Permanent Positions

29,764

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

425

Mid-Year Bonus- Civilian	2,480
Year End Bonus	2,480
Cash Gift	425
Step Increment	75
Productivity Enhancement Incentive	425
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Total Other Compensation Common to All	9,394
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	435
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Total Other Compensation for Specific Groups	435
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Other Benefits	
PAG-IBIG Contributions	102
PhilHealth Contributions	277
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	120
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Total Other Benefits	601
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Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,630,161
Creation of New Positions	184,920
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Total Basic Pay	2,815,081
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Other Compensation Common to All	
Personnel Economic Relief Allowance	279,456
Clothing/ Uniform Allowance	121,724
Subsistence Allowance	637,509
Laundry Allowance	4,535
Quarters Allowance	61,593
Longevity Pay	622,520
Mid- Year Bonus - Military/Uniformed Personnel	219,180
Officers' Allowance - Military/Uniformed Personnel	44,166
Provisional Allowance - Military/Uniformed Personnel	512,343
Year-end Bonus	219,180
Cash Gift	58,220
Productivity Enhancement Incentive	58,220
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Total Other Compensation Common to All	2,838,646
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Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	96,412
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	343,790
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Total Other Compensation for Specific Groups	464,429
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Other Benefits	
Special Group Term Insurance	838
PAG-IBIG Contributions	13,973
PhilHealth Contributions	30,839
Employees Compensation Insurance Premiums	13,973
Retirement Gratuity	107,827
Terminal Leave	172,331
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Total Other Benefits	339,781
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Total Personnel Services	6,498,131
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Maintenance and Other Operating Expenses	
Travelling Expenses	28,411
Training and Scholarship Expenses	19,092
Supplies and Materials Expenses	5,296,350
Utility Expenses	200,222
Communication Expenses	74,950
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,460
General Services	1,900
Repairs and Maintenance	145,651
Financial Assistance/Subsidy	90,823
Taxes, Insurance Premiums and Other Fees	25,884
Other Maintenance and Operating Expenses	
Advertising Expenses	273
Printing and Publication Expenses	10,249
Representation Expenses	1,000
Transportation and Delivery Expenses	1,282
Rent/Lease Expenses	10,000
Subscription Expenses	12,009
Donations	62
Other Maintenance and Operating Expenses	3,939
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Total Maintenance and Other Operating Expenses	5,945,564
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Total Current Operating Expenditures	12,443,695
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	22,800
Buildings and Other Structures	1,815,046
Machinery and Equipment Outlay	210,810
Transportation Equipment Outlay	22,000
Intangible Assets Outlay	3,200
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Total Capital Outlays	2,073,856
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TOTAL NEW APPROPRIATIONS	14,517,551
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