

PHYSICAL REPORT OF OPERATIONS
For the Period Ending December 31, 2010

Agency : BUREAU OF JAIL MANAGEMENT AND PENOLOGY

MFO/Performance Indicator	Physical Target/Cost	Accomplishment/Cost	Variance Performace/Cost	REMARKS
MFO1				
SAFEKEEPING SERVICES OF INMATES				
PPA				
Support to Operation:				
Logistical Services				
PI 1				
Ratio of escapees vis-a-vis total jail population	1:1,500	1:1,343	1:-157	60,436 ave. jail pop'n / 45 escapees
PI 2				
Rate of escape recovery	100%	51.11%	-48.89%	23 escapees recovered
PI 3				
Ratio of jail facilities improved vis-à-vis jail facilities that need improvement	164 : 164	189 : 164	25 : 164	
PPA				
Operations:				
Supervision, Security and Control of District, City and Municipal Jails				
PI 1				
No. of inmates secured provided additional jailguards at a ratio of 1 jailguard per 10 inmates for custodial and 1 jailguard + 1 supervisor per 1 inmate for escort with corresponding no. of firearms	68,972	60,436	-8,536	Because of decongestion efforts, the jail population did not increase as projected
Jail Decongestion				
PI 1				
% of inmates released within the prescribed period to the total number of inmates due for release:	100% of 23,685	96.53% (22,864 released)	-3.47%	Some inmates have multiple cases
a. RA 6036 (ROR)	600	917		
b. PD 968 (Parole & Probation)	1080	732		
c. RA 9344 (JJWCA)	37	102		
d. Release on Bail	8,000	7,494		
e. Served Sentence	7,100	3,438		
f. Dismissed/acquitted	6,800	10,073		
g. Art. 29, RPC (GCTA)	68	108		

MFO/Performance Indicator	Physical Target/Cost	Accomplishment/Cost	Variance Performace/Cost	REMARKS
MFO INMATES WELFARE AND DEVELOPMENT SERVICES				
PPA Support to Operation: Logistical Services PI 1 % of district, city and municipal jails with separate cells/dormities for women inmates	2% of 83 jails	0	-2% of 83 jails	Documents for construction projects are still being process during this period.
Operations: Provision for Basic Needs PI 1 > No. of inmates provided with:	68,972 monthly average	60,436 monthly average	-8,536 monthly average	Because of decongestion efforts, the jail population did not increase as projected
- Food	68,000	190,504	122,504	
- Medical services	40,000	81,899	41,899	
- Dental services	79,600	52,842	-26,758	
- Personal care/hygienic materials				
PI 2 Behavior Development > % of inmates provided with:				
- Paralegal services	100%	195.15%	95.15%	
- Spiritual services	100%	91.36%	-8.64%	
- Livelihood services	20%	24.23%	4.23%	
- ALS / Non-formal education	10%	25.94%	15.94%	
- Physical fitness & Recreation	100%	80.44%	-19.56%	
- Psychological services	5%	26.95%	21.95%	
PI 3 Confiscation of Contraband > No. of contraband confiscated:				
a. Money (amount)	Zero entry of contra-bands and other similar items	P1,085,804.00	P376,352.00	
b. Cell phones		399	207	
c. Prohibited drugs (in grams)				
- Shabu		197.07	9.02	
- Marijuana		110.17	93.17	
d. Drug use paraphernalia		1,546	892	
e. Liquor (in ltrs)		86.50	18	
f. Deadly bladed/improvised weapons		5,135	1,673	
i. Others		46,242	16,868	