

PHYSICAL REPORT OF OPERATIONS
For the Period Ending December 31, 2011

Agency : BUREAU OF JAIL MANAGEMENT AND PENOLOGY

MFO/Performance Indicator	Physical Target/Cost	Accomplishment/Cost	Variance Performace/Cost	REMARKS
MFO1				
SAFEKEEPING SERVICES OF INMATES				
PPA				
Support to Operation:				
Logistical Services				
PI 1				
Ratio of escapees vis-a-vis total jail population	1:1,500	1:2,911	1:1,411	We only have 23 escapees due to vigilant efforts of our Jail Officers manning the jails,
PI 2				
Rate of escape recovery	100%	47.83%	-47.83%	Only 11 escapees were recovered.
PI 3				
Ratio of jail facilities improved vis-à-vis jail facilities that need improvement	56 : 56	115 : 56	59 : 56	115 jail facilities improved, some were thru the efforts/initiatives of the Wardens.
PPA				
Operations:				
Supervision, Security and Control of District, City and Municipal Jails				
PI 1				
No. of inmates secured provided additional jailguards at a ratio of 1 jailguard per 10 inmates for custodial and 1 jailguard + 1 supervisor per 1 inmate for escort with corresponding no. of firearms	66,179	66,960	781	Because of decongestion efforts, the jail population has no significant increase.
Jail Decongestion				
PI 1				
% of inmates released within the prescribed period to the total number of inmates due for release:	100% of 11,470	126.34% (14,491 released)	26.34%	Due to intensified decongestion efforts.
a. RA 6036 (ROR)	336	508		
b. PD 968 (Prob & Paro)	338	311		
c. RA 9344 (JJWCA)	304	61		
d. Release on Bail	3,970	5,336		
e. Served Sentence	2,106	2,315		
f. Dismissed/acquitted	4,320	5,898		
g. Art. 29, RPC (GCTA)	96	62		

MFO/Performance Indicator	Physical Target/Cost	Accomplishment/Cost	Variance Performace/Cost	REMARKS
MFO INMATES WELFARE AND DEVELOPMENT SERVICES				
PPA Support to Operation: Logistical Services PI 1 % of district, city and municipal jails with separate cells/dormities for women inmates	2% of 83 jails	2% of 83 jails	0	
Operations: Provision for Basic Needs PI 1 > No. of inmates provided with:				
- Food	66,179 monthly average	66,960 monthly average	781 monthly average	Because of decongestion efforts, the jail population has no significant increase.
- Medical services	44,714	108,802	27,980	Due to linkages with NGOs & LGUs, the conduct of medical/dental services and giving of hygienic materials have been made frequent.
- Dental services	9,208	21,126	6,183	
- Personal care/hygienic materials	64,940	76,757	36,415	
PI 2 Behavior Development > % of inmates provided with:				
- Paralegal services	100%	127.84%	27.84%	6,972 inmates were released thru paralegal assistance.
- Spiritual services	100%	76.78%	-23.22%	Some inmates do not participate.
- Livelihood services	20%	34.93%	14.93%	Due to effective coordination with TESDA, CHED, etc.
- ALS / Non-formal education	10%	18.55%	8.55%	Due to effective coordination with TESDA, CHED, etc.
- Physical fitness & Recreation	100%	92.24%	-7.76%	Some inmates are sick and cannot participate.
- Psychological services	5%	33.44%	28.44%	Intensified implementation of TC Modality nationwide.
PI 3 Confiscation of Contraband > No. of contraband confiscated:				
a. Money (amount)	Zero entry of contra-bands and other similar items	P48,635.00	P48,635.00	Although our target is zero entry, the presence of contraband during greyhound operations cannot be prevented as some of these are made inside the jails with inmates making use of spoons, forks, toothbrushes, etc. to improvise deadly weapons.
b. Cell phones		231	231	
c. Prohibited drugs (in grams)				
- Shabu		248.00	248.00	
- Marijuana		34.00	34.00	
d. Drug use paraphernalia		760	760	
e. Liquor (in ltrs)		1	1	
f. Deadly bladed/improvised weapons		4,126	4,126	
i. Others		22,658	22,658	