

PHYSICAL REPORT OF OPERATIONS
For the Period Ending December 31, 2012

Agency : BUREAU OF JAIL MANAGEMENT AND PENOLOGY

MFO/Performance Indicator	Physical Target/Cost	Accomplishment/Cost	Variance Performace/Cost	REMARKS
MFO1				
SAFEKEEPING SERVICES OF INMATES				
PPA				
Support to Operation:				
Logistical Services				
PI 1				
Ratio of escapees vis-a-vis total jail population	1:2,500	1:4,394	1:1,894	We only have 47 escapees due to vigilant efforts of our Jail Officers manning the jails,
PI 2				
Rate of escape recovery	100%	65.96%	-54.54%	Only 31 escapees were recovered.
PI 3				
Ratio of jail facilities improved vis-à-vis jail facilities that need improvement	115 : 115	209 : 115	94 : 115	209 jail facilities improved, some were thru the efforts/initiatives of the Wardens.
PPA				
Operations:				
Supervision, Security and Control of District, City and Municipal Jails				
PI 1				
No. of inmates secured provided additional jailguards at a ratio of 1 jailguard per 10 inmates for custodial and 1 jailguard + 1 supervisor per 1 inmate for escort with corresponding no. of firearms	65,165	70,308	3,635	Only 65,165 jail population was allotted in the appropriations
Jail Decongestion				
PI 1				
% of inmates released within the prescribed period to the total number of inmates due for release:	100% of 33,004	92.59% (30,559 released)	-7.41%	Some inmates have multiple cases pending in other courts.
a. RA 6036 (ROR)	4,584	764		
b. PD 968 (Parole & Probation)	1,648	873		
c. RA 9344 (JJWCA)	72	178		
d. Release on Bail	8,692	9,993		
e. Served Sentence	5,600	4,631		
f. Dismissed/acquitted	12,408	14,085		
g. Art. 29, RPC (GCTA)		35		

MFO/Performance Indicator	Physical Target/Cost	Accomplishment/Cost	Variance Performace/Cost	REMARKS
MFO INMATES WELFARE AND DEVELOPMENT SERVICES				
PPA Support to Operation: Logistical Services PI 1 % of district, city and municipal jails with separate cells/dormities for women inmates	2% of 83 jails	2% of 83 jails	0	
Operations: Provision for Basic Needs PI 1 > No. of inmates provided with:				Only 65,165 jail population was allotted in the appropriations
- Food	65,165 monthly average	70,308 monthly average	5,143 monthly average	
- Medical services	121,888	244,453	122,565	Due to linkages with NGOs & LGUs, the conduct of medical/dental services and giving of hygienic materials have been made frequent.
- Dental services	24,136	62,530	38,394	
- Personal care/hygienic materials	84,660	174,186	89,526	
PI 2 Behavior Development > % of inmates provided with:				
- Paralegal services	100%	147.60%	47.60%	Intensified paralegal services.
- Spiritual services	100%	88.56%	-11.44%	Some inmates do not participate.
- Livelihood services	20%	51.52%	31.52%	Due to effective coordination with TESDA, CHED, etc.
- ALS / Non-formal education	10%	31.46%	21.46%	Due to effective coordination with TESDA, CHED, etc.
- Physical fitness & Recreation	100%	91.75%	-8.25%	Some inmates are sick and cannot participate.
- Psychological services	5%	62.51%	57.51%	Intensified implementation of TC Modality nationwide.
PI 3 Confiscation of Contraband > No. of contraband confiscated:				
a. Money (amount)	Zero entry of contra-bands and other similar items	P187,588.00 & \$7.00	P187,588.00 & \$7.00	Although our target is zero entry, the presence of contraband during greyhound operations cannot be prevented as some of these are made inside the jails with inmates making use of spoons, forks, toothbrushes, etc. to improvise deadly weapons.
b. Cell phones		518	518	
c. Prohibited drugs (in grams)				
- Shabu		511 sachets, 65.114 gms	511 sachets, 65.114 gms	
- Marijuana		102 sticks, 6 gms	102 sticks, 6 gms	
d. Drug use paraphernalia		1,003	1,003	
e. Liquor (in ltrs)		7,632	7,632	
f. Deadly bladed/improvised weapons		7,632	7,632	
g. Others		41,496	41,496	