


**PHYSICAL REPORT OF OPERATIONS  
For the Period Ending December 31, 2014**

Agency : BUREAU OF JAIL MANAGEMENT AND PENOLOGY

MFO/Performance Indicator	Annual Physical Target/Cost	Accomplishment/Cost	Variance Performance/Cost	REMARKS
<b>MFO</b> INMATES SAFEKEEPING AND DEVELOPMENT SERVICES				
<b>Performance Indicators</b> Percentage of Inmates Benefitting from Welfare and Development Services	70% of targeted beneficiaries	78.71%	,-8.71%	Spiritual services 76,419 Livelihood services 42,215 Educational services 34,986 Physical fitness & Recreation 67,851 Psychological services 61,337 Guidance and counseling 67,851 Medical/Dental 79,545 <hr/> Total 430,204 / 7 = 61,458 / 78,081 = <b>78.71%</b>
Improve Safekeeping Efficiency	99.96%	99.94%	0.02%	48 escapees 27 escapees still at large 21 escapees recovered 78,081 average monthly jail pop
Percentage of Inmates Released within the Prescribed Period	100% of 35,500	100% of 39,405	-3,905	a. RA 6036 (ROR) 1,196 b. PD 968 (Prob & Paro) 841 c. RA 9344 (Juvenile Law) 114 d. Release on Bail 11,794 e. Served Sentence 4,742 f. Dismissed/acquitted 15,107 g. Art. 29 (GCTA) 74 h. Transferred to other inst 5,537 <hr/> Total <b>39,405</b>

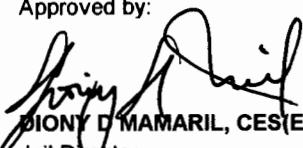
Prepared by:

  
**MYRNA R. CUARES**  
Planning Officer II

  
**HERNAN G. GRANDE**  
Jail Senior Superintendent  
Director for Program Development

  
**MILA FE E. COMIA**  
Budget Officer V

  
**ALFREDO D. SOLIBA JR**  
Jail Chief Superintendent  
Director for Comptrollership

Approved by:  
  
**DIONY D. MAMARIL, CES(E)**  
Jail Director  
Chief, BJMP