

**PHYSICAL REPORT OF OPERATIONS
For the Period Ending October 31, 2015**

Agency : BUREAU OF JAIL MANAGEMENT AND PENOLOGY

MFO/Performance Indicator	Annual Physical Target/Cost	Accomplishment/Cost	Variance Performace/Cost	REMARKS
MFO1 SAFEKEEPING SERVICES OF INMATES				
Performance Indicators Percentage of Inmates Benefitting from Welfare and Development Services	75% of targeted beneficiaries	72.34%	2.66%	Spiritual services 97.74% Livelihood services 54.94% Educational services 23.05% Physical fitness & Recreation 72.66% Psychological services 93.85% Guidance and counseling 91.83% ----- Total 434.07 / 6 = 72.34%
Improve Safekeeping Efficiency	99.98%	99.98%	0	22 escapees 13 escapees still at large 9 escapees recovered 93,073 average monthly jail pop
Percentage of Inmates Released within the Prescribed Period	100% of 35,600	100% of 32,747	100% of 2,853	a. RA 6036 (ROR) 203 b. PD 968 (Prob & Paro) 634 c. RA 9344 (Juvenile Law) 778 d. Release on Bail 10,857 e. Served Sentence 2,914 f. Dismissed/acquitted 11,900 g. Art. 29 (GCTA) 533 h. Transferred to other institution 4,928 ----- Total 32,747

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