

Department : Department of the Interior and Local Government
 Agency : Bureau of Jail Management and Penology
 Operating Unit :
 Organization Code :

	UACS CODE	Current Year's Accomplishment		Physical Targets (Budget Year)						Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL (6=3+4)	TOTAL (6=7+8+9+10)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A	(1)	(3)	(4)	(6=3+4)	(6=7+8+9+10)	(7)	(8)	(9)	(9)	(10)	(11=6-5)	(12)
I. OPERATIONS												
MFC												
INMATES SAFEKEEPING AND DEVELOPMENT SERVICES												
Performance Indicators												
Quantity		72,656	72,630	72,643	78,547	78,547	78,547	78,547	78,547	78,547	5,904	
Average number of inmates under management		72,656	72,630	72,643	78,547	78,547	78,547	78,547	78,547	78,547	5,904	
Quality		1 : 1,172	1 : 1,135	1 : 1,135	1 : 2,500	1 : 2,500	1 : 2,500	1 : 2,500	1 : 2,500	1 : 2,500	1 : 1,365	
Percentage of escape incidents		62 escapees	2 escapees	64 escapees								
Timeliness		100% of 35,669	100% of 5,426	100% of 41,095	100% of 29,000	7,250	7,250	7,250	7,250	7,250	-12,095	
Percentage of inmates released 24 hours or more after their due release date												
GASS performance indicators												
- Budget Utilization Rate				99%								
- Submission to COA of financial statement and all reports and documents within the mandated period				100%								

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