


FORM A-1
 DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)

AGENCY: BUREAU OF JAIL MANAGEMENT AND PENOLOGY

Major Final Outputs/ Responsible Bureaus <small>(1)</small>	Performance Indicator 1	FY 2016 TARGET for Performance Indicator 1 <small>(3)</small>	FY 2016 ACCOMPLISHMENT for Performance Indicator 1 <small>(3)</small>	Performance Indicator 2	FY 2016 TARGET for Performance Indicator 2 <small>(3)</small>	FY 2016 ACCOMPLISHMENT for Performance Indicator 2 <small>(3)</small>	Performance Indicator 3	FY 2016 TARGET for Performance Indicator 3 <small>(3)</small>	FY 2016 ACCOMPLISHMENT for Performance Indicator 3 <small>(3)</small>	REMARKS <small>(6)</small>
ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)										
Dir for Operation Dir for IWD Legal Service Unit Regional Offices District, City & Municipal Jails	PI 1: % Reduction in the number of escape incidents	6% reduction (31 escape incidents)	6.45% reduction 29 escape incidents	PI 2: % Reduction in the number of jail disturbance	10% (39 jail disturbances)	15.38% increase (45 jail disturbances)	PI 3: % of Inmates' Participation in the Welfare and Development Programs	80% (62,838)	103.85% (Averaging: 96,027 inmates)	
							Spiritual Livelihood Educational Guidance & Counseling Physical & Recreational TC Modality (Psychological) Medical/Dental	672,187 111,753 67,380 40,615 100,562 112,174 125,247 114,456	672,187 / 7 = 96,027 96,027/92,468 = 103.85%)	


Prepared by:


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Date: January 11, 2017


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Approved by:


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 Chief, BJMP

Date: January 11, 2017