

**(BUREAU OF JAIL MANAGEMENT AND PENOLOGY - NATIONAL HEADQUARTERS) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (PhP)		Remarks (Brief description of Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing	Advertisment/Posting of Bids	Total	MOOE	CO			
50604050 10	Supply and Delivery of Striker Fixed Pistols	DO & DL	NO	Competitive Bidding	January 2021	February 2021	February 2021	February 2021	GoP	88,940,000.00	-	88,940,000.00	-	88,940,000.00	Equipment Outlay and Locally Funded Project
50604050 01	Supply and Delivery of 14 Units BUMP Transport Vehicles	DL	NO	Competitive Bidding	January 2021	February 2021	February 2021	February 2021	GoP	22,000,000.00	-	22,000,000.00	-	22,000,000.00	Equipment Outlay
50604050 12	Supply and Delivery of 2,955 pairs of Handcuffs	DO & DL	YES	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	2,130,000.00	-	2,130,000.00	-	2,130,000.00	Equipment Outlay
50212690 99	Janitorial and Building Maintenance Services	DL & HSSU	YES	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	GoP	1,900,000.00	1,900,000.00	-	-	1,900,000.00	General Management and Supervision
50604050 12	Caliber 5.56mm Cartridge	DHRD, DO, DL	YES	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,077,600.00	2,077,600.00	-	-	2,077,600.00	Operators
50212690 99	Caliber 9mm Cartridge	DHRD, DO	YES	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	GoP	3,543,000.00	3,543,000.00	-	-	3,543,000.00	Operators
50203090 00	12 Gauge 100 Buck Shot	DHRD, DO	NO	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	GoP	272,300.00	272,300.00	-	-	272,300.00	Operators
<b>Utilities</b>															
50203090 00	GOJ Products	DL	NO	NP-52.14-Direct Retail Purchase	January 2021	February 2021	February 2021	February 2021	GoP	9,600,000.00	9,600,000.00	-	-	9,600,000.00	Operators
50204010 00	Water Bill	DL	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	1,700,000.00	1,700,000.00	-	-	1,700,000.00	Operators
50204020 00	Electricity Bill	DL	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	6,600,000.00	6,600,000.00	-	-	6,600,000.00	Operators
50205020 02	Telephone Line Services	DL	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	400,000.00	400,000.00	-	-	400,000.00	General Management and Supervision
50205040 00	Cable Line Services	DL	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	400,000.00	400,000.00	-	-	400,000.00	General Management and Supervision
19920200 00	LTD Registration	DL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	225,000.00	225,000.00	-	-	225,000.00	Operators
50215030 00	Building Insurance	DL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	200,000.00	200,000.00	-	-	200,000.00	Operators
50211030 00	Application for ISO Recertification and Expansion	DPD	NO	Direct Contracting	June 2021	June 2021	June 2021	June 2021	GoP	350,000.00	350,000.00	-	-	350,000.00	Operators
50203210 03	Cisco Subscription License Renewal	DI	NO	Direct Contracting	November 2021	November 2021	December 2021	December 2021	GoP	29,000.00	29,000.00	-	-	29,000.00	Operators
<b>ICT Supplies and Equipment</b>															
50203210 03	Manages Switch	DICTM	NO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GoP	1,372,970.00	1,372,970.00	-	-	1,372,970.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2020
50203210 03	Uninterruptible Power Supply for Desktop and IDF	DICTM	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	882,487.00	882,487.00	-	-	882,487.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2020
50203210 03	Video Conference System	DICTM	NO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GoP	5,481,429.00	5,481,429.00	-	-	5,481,429.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2020
50203210 03	Desktop Computer	DICTM	NO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GoP	4,503,417.00	4,503,417.00	-	-	4,503,417.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2020
50203210 03	Laptop Computer	DICTM	NO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GoP	6,030,403.00	6,030,403.00	-	-	6,030,403.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2020
50203210 03	Assorted ICT Office Productivity Equipment for 2020	DICTM	NO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GoP	1,249,764.00	1,249,764.00	-	-	1,249,764.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2020
50203210 03	Desktop Computer	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GoP	11,000,000.00	-	11,000,000.00	-	11,000,000.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Laptop Computer (Miracra)	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GoP	18,425,000.00	-	18,425,000.00	-	18,425,000.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Laptop for ICT Officers	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GoP	3,000,000.00	-	3,000,000.00	-	3,000,000.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Laptop (Executive)	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GoP	5,670,000.00	-	5,670,000.00	-	5,670,000.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Document Scanner	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GoP	2,932,000.00	-	2,932,000.00	-	2,932,000.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Multimedia Projector	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GoP	3,520,000.00	-	3,520,000.00	-	3,520,000.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Uninterruptible Power Supply for Desktop	DICTM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	400,000.00	-	400,000.00	-	400,000.00	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021

50203210 03	ICT Software	DICTM	NO	NP-53.5 Agency-to-Agency	April 2021	April 2021	April 2021	April 2021	April 2021	3,200,000.00	3,200,000.00	6,400,000.00	3,200,000.00	GoP	April 2021	April 2021	April 2021	April 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Assigned Communication Equipment for Enhancement of BUMP Communications Section	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	April 2021	2,700,000.00	2,700,000.00	2,700,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Printer	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	April 2021	4,500,000.00	4,500,000.00	4,500,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Jail Integrated Command Communication Center (IJCC)	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	April 2021	16,785,000.00	16,785,000.00	16,785,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Associated ICT Equipment for Single Campeta Roll-Out	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	April 2021	8,720,000.00	8,720,000.00	8,720,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	Single Campeta Roll-Out (Laptop, Webcam, Speaker)	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	April 2021	900,000.00	900,000.00	900,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	1st Quarter ICT Supplies, Accessories and Peripherals	DICTM	NO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	February 2021	900,000.00	900,000.00	900,000.00	-	GoP	February 2021	February 2021	February 2021	February 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	2nd Quarter ICT Supplies, Accessories and Peripherals	DICTM	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	April 2021	900,000.00	900,000.00	900,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	3rd Quarter ICT Supplies, Accessories and Peripherals	DICTM	NO	Competitive Bidding	August 2021	August 2021	August 2021	August 2021	August 2021	900,000.00	900,000.00	900,000.00	-	GoP	August 2021	August 2021	August 2021	August 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
50203210 03	4th Quarter ICT Supplies, Accessories and Peripherals	DICTM	NO	Competitive Bidding	November 2021	November 2021	November 2021	November 2021	November 2021	900,000.00	900,000.00	900,000.00	-	GoP	November 2021	November 2021	November 2021	November 2021	Medium-Term Information and Communications Technology Harmonization Initiative CY 2021
<b>Printing and Government Forms</b>																			
50203020 00	BUMP Stationery	DL	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	February 2021	395,000.00	395,000.00	395,000.00	-	GoP	February 2021	February 2021	February 2021	February 2021	General Management and Supervision
50203020 00	BUMP Notepad	DL	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	February 2021	120,000.00	120,000.00	120,000.00	-	GoP	February 2021	February 2021	February 2021	February 2021	General Management and Supervision
50203030 00	Leave Card	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	75,000.00	75,000.00	75,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203030 00	Locator Card	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	75,000.00	75,000.00	75,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203030 00	Service Card (CSC)	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	75,000.00	75,000.00	75,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203030 00	Application for BUMP ID	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	40,000.00	40,000.00	40,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203030 00	Application for Dependent ID	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	40,000.00	40,000.00	40,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203030 00	Application for Retired ID	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	40,000.00	40,000.00	40,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203030 00	Mission Order w/ 1 star	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	20,000.00	20,000.00	20,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203030 00	Mission Order w/ 2 star	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	40,000.00	40,000.00	40,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203020 00	201 Gray File Folder, Hard bound EDP Folder size 9-1/2x 15-1/8, using buffalo skin outside, FS coated inside using 8-1/2" EDP mechanism (5,000 pcs)	DPRM	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	800,000.00	800,000.00	800,000.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision
50203020 00	Arch Data File Folder	DPRM	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	90,000.00	90,000.00	90,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203020 00	Hologram Security Sticker	OCSJUMP	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	April 2021	50,000.00	50,000.00	50,000.00	-	GoP	April 2021	April 2021	April 2021	April 2021	General Management and Supervision
50203020 00	Consolidation and Printing of Standard Learning Package (POL) Manual	D-HRD	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	June 2021	60,000.00	60,000.00	60,000.00	-	GoP	June 2021	June 2021	June 2021	June 2021	General Management and Supervision
50203020 00	Printing of BUMP Employee Handbook	D-HRD	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	October 2021	October 2021	October 2021	3,300,000.00	3,300,000.00	3,300,000.00	-	GoP	October 2021	October 2021	October 2021	October 2021	General Management and Supervision
50203020 00	Photocopying Service for Psychological Test	DHS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	45,000.00	45,000.00	45,000.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision
50203110 00	2017 Revised Rules on Administrative Cases in Civil Service (5 PCS)	LSO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	2,000.00	2,000.00	2,000.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision
50203110 00	Omnibus Rules on Appointment and Other Human Resource Action (5 PCS)	LSO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	2,000.00	2,000.00	2,000.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision
50203110 00	Administrative Law Reviewer (1 PC)	LSO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	2,000.00	2,000.00	2,000.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision
50203110 00	Remedial Law Reviewer-Riano(3 PCS)	LSO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	6,500.00	6,500.00	6,500.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision
50203110 00	SCRA Quick Index (2015-2016) (6 PCS)	LSO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	19,200.00	19,200.00	19,200.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision
50203110 00	UP Q&A (Answers to Bar Question) (16 PCS)	LSO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	9,000.00	9,000.00	9,000.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision
<b>Drugs, Medicine and Dental Supplies</b>																			
50203080 00	Drug Testing Kit	DHS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	January 2021	40,000.00	40,000.00	40,000.00	-	GoP	January 2021	January 2021	January 2021	January 2021	General Management and Supervision

50203070 00 *	Flu Vaccine	DHS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	350,000.00	350,000.00	350,000.00	-	General Management and Supervision
50203080 00	TB-DOTS Equipment and Materials	DHS	NO	NP-53.9 - Small Value Procurement	January 2021	February 2021	February 2021	February 2021	GoP	80,000.00	80,000.00	80,000.00	-	General Management and Supervision
50203080 00	Aviagen Testing Kits	DHS	NO	Direct Contracting	January 2021	January 2021	January 2021	January 2021	GoP	1,500,000.00	1,500,000.00	1,500,000.00	-	General Management and Supervision
50203070 00	Drugs and Medicines (1st Quarter)	DHS	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	200,000.00	200,000.00	200,000.00	-	Operations
50203080 00	Various Medical and Dental Supplies (1st Quarter)	DHS	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	150,000.00	150,000.00	150,000.00	-	Operations
50203070 00	Drugs and Medicines (2nd Quarter)	DHS	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	200,000.00	200,000.00	200,000.00	-	Operations
50203080 00	Various Medical and Dental Supplies (2nd Quarter)	DHS	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	150,000.00	150,000.00	150,000.00	-	Operations
50203070 00	Drugs and Medicines (3rd Quarter)	DHS	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00	200,000.00	-	Operations
50203080 00	Various Medical and Dental Supplies (3rd Quarter)	DHS	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GoP	150,000.00	150,000.00	150,000.00	-	Operations
50203070 00	Drugs and Medicines (4th Quarter)	DHS	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	200,000.00	200,000.00	200,000.00	-	Operations
50203080 00	Various Medical and Dental Supplies (4th Quarter)	DHS	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	150,000.00	150,000.00	150,000.00	-	Operations

**ID Supplies**

50299050 04	R314 EVOLIS YMCKOK RIBBON Included PVC Cards (500 ribbons)	DPRM	NO	Direct Contracting	February 2021	February 2021	February 2021	February 2021	GoP	1,000,000.00	1,000,000.00	1,000,000.00	-	General Management and Supervision
50299050 04	Adhesive Cleaning Card (200 pcs)	DPRM	NO	Direct Contracting	February 2021	February 2021	February 2021	February 2021	GoP	40,000.00	40,000.00	40,000.00	-	General Management and Supervision
50299050 04	Printer Cleaning Card (200 pcs)	DPRM	NO	Direct Contracting	February 2021	February 2021	February 2021	February 2021	GoP	40,000.00	40,000.00	40,000.00	-	General Management and Supervision

**Ink and Cartridges Supplies**

50299050 04	Various Ink and Cartridge (1st Semester)	Various Office	NO	Shipping	February 2021	February 2021	February 2021	February 2021	GoP	138,161.00	138,161.00	138,161.00	-	General Management and Supervision
50299050 04	Various Ink and Cartridge (2nd Semester)	Various Office	NO	Shipping	August 2021	August 2021	August 2021	August 2021	GoP	138,161.00	138,161.00	138,161.00	-	General Management and Supervision

**Other Supplies**

50203120 00	Athletic Uniforms	DL	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	625,000.00	625,000.00	625,000.00	-	Operations
50203120 00	Greyhound Supplies	DO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	295,000.00	295,000.00	295,000.00	-	Operations
50203120 00	Medical Supplies for Tactical Combat Casualty Care Training	DO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	18,060.00	18,060.00	18,060.00	-	General Management and Supervision
50203210 02	Executive Chair	CCO	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	12,000.00	12,000.00	12,000.00	-	General Management and Supervision
50203210 02	Office Chairs	Various Office	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	245,702.00	245,702.00	245,702.00	-	General Management and Supervision
50203120 00	Training Supplies for Unarmed Self Defense Technique	DO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	106,500.00	106,500.00	106,500.00	-	General Management and Supervision
50203210 03	Video Microphone	CRS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	10,000.00	10,000.00	10,000.00	-	Operations
50203210 03	Surveillance Cameras	DI	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	102,000.00	102,000.00	102,000.00	-	Operations
50203210 03	Audio Surveillance	DI	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	85,000.00	85,000.00	85,000.00	-	Operations
50203210 03	Tipod	CRS & DHRD	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	16,000.00	16,000.00	16,000.00	-	General Management and Supervision
50203210 03	Prepaid VHS (2 KITS)	CRS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	1,998.00	1,998.00	1,998.00	-	General Management and Supervision
50203210 03	SD CARD, atleast 256 GB, Micro SD (3 pcs)	CRS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	16,200.00	16,200.00	16,200.00	-	Operations
50203210 03	Capable Device USB (2PCS)	CRS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	15,000.00	15,000.00	15,000.00	-	General Management and Supervision
50203210 03	HDMI Cable (2pcs)	CRS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	2,800.00	2,800.00	2,800.00	-	General Management and Supervision
50203210 03	Ring Light	DHRD	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	5,000.00	5,000.00	5,000.00	-	General Management and Supervision
50203210 03	HD Webcam	LLO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	49,600.00	49,600.00	49,600.00	-	General Management and Supervision
50203210 03	Laptop/Desktop Sweater	LLO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	1,900.00	1,900.00	1,900.00	-	General Management and Supervision
50203210 02	Foldable Step Ladder	DPRM	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	8,000.00	8,000.00	8,000.00	-	General Management and Supervision
50203210 02	Steel Cabinet	DI & LSO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	45,000.00	45,000.00	45,000.00	-	Operations
50203210 02	White Board	LSO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	2,000.00	2,000.00	2,000.00	-	Operations
50203210 02	Foot mat Disinfectant	DPRM	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	7,200.00	7,200.00	7,200.00	-	Operations
50203210 02	Foot pressed alcohol dispenser	DPRM	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	3,000.00	3,000.00	3,000.00	-	General Management and Supervision
50203210 02	Laminator Machine	CDS & LLO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	10,000.00	10,000.00	10,000.00	-	Operations
50203210 02	Laminating Film	LLO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	15,000.00	15,000.00	15,000.00	-	General Management and Supervision
50203210 02	Heavy Duty Binding Machine	CDS	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	16,000.00	16,000.00	16,000.00	-	General Management and Supervision

50203210 02	Comb Binding Machine	DI & LLO	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	15,000.00	15,000.00	-	General Management and Supervision
<b>Repair and Maintenance</b>													
50213060 01	Tires and Batteries	DL	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GoP	343,550.00	343,550.00	-	Operations
50213050 02	Annual Preventive Maintenance of Airconditioning Units of NHQ	DL	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	540,000.00	540,000.00	-	Operations
50213060 01	Preventive Maintenance of NHQ Vehicles	DL	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	216,000.00	216,000.00	-	Operations
50213040 01	Preventive Maintenance of Generator	DL	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	25,000.00	25,000.00	-	Operations
50213040 01	Preventive Maintenance of Elevator	DL	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	54,000.00	54,000.00	-	Operations
50213040 01	Repair and Maintenance of NHQ Water Pump	DL	NO	NP-53.9 - Small Value Procurement	As needed				GoP	54,000.00	54,000.00	-	Operations
50213050 02	Repair and Maintenance of NHQ Airconditioning Units (Labor and Parts)	DL	NO	NP-53.9 - Small Value Procurement	As needed				GoP	500,000.00	500,000.00	-	Operations
50213060 01	Repair and Maintenance of NHQ Elevator (Parts and Labor)	DL	NO	NP-53.9 - Small Value Procurement	As needed				GoP	300,000.00	300,000.00	-	Operations
50213050 02	Repair and Maintenance of Generator (Parts and Labor)	DL	NO	NP-53.9 - Small Value Procurement	As needed				GoP	100,000.00	100,000.00	-	Operations
50213060 01	Repair and Maintenance of NHQ Vehicles	DL	NO	NP-53.9 - Small Value Procurement	As needed				GoP	400,000.00	400,000.00	-	Operations
50213060 01	Repair and Maintenance of other facilities (water pumps, sliding gate)	DL	NO	NP-53.9 - Small Value Procurement	As needed				GoP	104,000.00	104,000.00	-	Operations


Prepared by

  
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Certified Funds Available/  
 Certified Appropriate Funds

  
**RINGO T MONTAUS, MPSA**  
 Jail Chief Superintendent  
 Director for Comptrollership

  
**ATTY MICHAEL ANGELO M CACERES**  
 Jail Superintendent  
 Vice Chairperson, BJMP-NHQ BAC

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APPROVED/DISAPPROVED  
  
**ALLAN S IRAL, CESE**  
 Jail Director  
 Chief, BJMP