


(Bureau of Jail Management and Penology, National Headquarters) Supplemental Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	CONSULTANCY SERVICE FOR BJMP DATA PRIVACY READINESS ASSESSMENT, COMPLIANCE AND SECURITY GOVERNANCE	DICTM	NO	Competitive Bidding	31-Oct-20	09-Nov-20	29-12-20	08-01-21	GoP	2,283,713.00		2,283,713.00	
50203210	SUPPLY AND DELIVERY OF ICT OFFICE PRODUCTIVITY EQUIPMENT	DICTM	NO	Competitive Bidding	09-10-20	03-11-20	24-11-20	09-12-20	GoP	1,249,764.00		1,249,764.00	
50203210	DEVELOPMENT OF MOBILE PDL BOOKING APPLICATION SYSTEM WITH DELIVERY, INTEGRATION AND CUSTOMIZATION OF AFIS OR BIOMETRIC MATCHING MACHINE	DICTM	NO	Competitive Bidding	09-10-20	03-11-20	24-11-20	09-12-20	GoP	4,530,000.00		4,530,000.00	
50203210	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION OF END POINT SECURITY SOLUTION	DICTM	NO	Competitive Bidding	09-10-20	03-11-20	24-11-20	09-12-20	GoP	2,825,000.00		2,825,000.00	
50213050	REFILLING AND PURCHASE OF BJMP-NHQ FIRE EXTINGUISHER	DL	NO	NP-53.9 - Small Value Procurement	10-07-20	13-07-20	27-07-20	27-07-20	GoP	52,292.00	52,292.00		
50203070	SUPPLY AND DELIVERY OF 712 BOXES OF ASCORBIC ACID	DHS	NO	NP-53.9 - Small Value Procurement	25-08-20	28-08-20	17-09-2020	17-09-2020	GoP	156,640.00	156,640.00		
50213050	GENERAL OVERHAUL OF BJMP GENERATOR SET RADIATOR ASSEMBLY	DL	NO	NP-53.9 - Small Value Procurement	21-08-20	26-08-20	14-10-20	14-10-20	GoP	48,670.00	48,670.00		
50207010	RELOCATION SURVEY ATCAVINTI, LAGUNA	DL	NO	NP-53.9 - Small Value Procurement	04-09-20	08-09-20	12-10-20	12-10-20	GoP	75,000.00	75,000.00		
50203080	SUPPLY AND DELIVERY OF 300 PCS OF FACE SHIELD	DHS	NO	NP-53.9 - Small Value Procurement	08-09-20	11-09-20	14-10-20	14-10-20	GoP	18,720.00	18,720.00		
50213050	REPAIR AND PARTS REPLACEMENT OF 1ST TO 4TH FLOOR LED INDICATOR FOR PUSH BUTTON AND CAR OPERATING BOARD OF THE BJMP-NHQ ELEVATOR	DL	NO	NP-53.9 - Small Value Procurement	14-09-20	17-09-20	23-10-20	23-10-20	GoP	39,200.00	39,200.00		
50203130	SUPPLY AND DELIVERY OF EQUIPMENT AND SUPPLIES FOR DECONTAMINATION PURPOSES OF NHQ BUILDING	HSSU	NO	NP-53.9 - Small Value Procurement	13-10-20	16-10-20	03-11-20	03-11-20	GoP	62,990.00	62,990.00		
50203990	Supply and Delivery of 1,500 pcs, Desk Calendar	CRS	NO	NP-53.9 - Small Value Procurement	23-10-20	28-11-20	11-11-20	11-11-20	GoP	361,500.00	361,500.00		
50203070	Supply and Delivery of Various Medicines for TB DOTs Program	DHS	NO	NP-53.9 - Small Value Procurement	04-11-20	04-11-20	29-12-20	29-12-20	GoP	189,400.00	189,400.00		
5021304001	Repair of BJMP-NHQ CY 2020	DL	NO	NP-53.1 Two Failed Biddings	20-11-21	04-12-20	26-12-21	07-01-21	GoP	4,807,281.50	4,807,281.50		
10402030	Supply and Delivery of Pneumococcal Vaccine	DHS	NO	Competitive Bidding	07-11-20	07-11-20	10-12-20	15-12-20	GoP	1,550,000.00	1,550,000.00		

Prepared by:

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Checked by:

PAULINO H. MORENO JR
 Jail Chief Superintendent
 Head, BAC Secretariat (BJMP-NHQ)

Certified Funds Available/ Certified Appropriate Funds:


RINCO T. MONTAUS, MBA, MPSP
 Jail Chief Superintendent
 Director for Comptrollership

Recommend Approval:

DENNIS U. ROCAMORA, CESE
 Jail Chief Superintendent
 BAC, Chairperson (BJMP-NHQ)

Approved:

ALLAN S. IRAL, CESE
 Jail Director
 Chief, BJMP