

Bureau of Jail Management and Penology - National Headquarters Supplemental Annual Procurement Plan for FY 2021 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321099	Supply and Delivery of Athletic Uniform	DL	NO	NP-53.9 - Small Value Procurement	January 22, 2021	Jan. 29, 2021	Feb. 16, 2021	Feb. 16, 2021	GoP	551,760.00	551,760.00	-	General Management and Supervision
5029902000	Printing & Binding of the BJMP 5-Year HR Strategic Plan & BJMP Minimum Deployment Standard Manuals	DPRM	NO	NP-53.9 - Small Value Procurement	February 10, 2021	February 15, 2021	March 5, 2021	March 9, 2021	GoP	108,250.00	108,250.00	-	General Management and Supervision
5020308000	Supply and Delivery of COVID-19 Test Kits	DHS	NO	Direct Contracting	N/A	N/A	Feb. 22, 2021	Feb. 22, 2021	GoP	1,460,000.00	1,460,000.00	-	General Management and Supervision
5021299000	Pest Control Maintenance Treatment for the Whole BJMP NHQ Building Office Indoor & Outdoor Areas	DL	NO	NP-53.9 - Small Value Procurement	March 5, 2021	March 8, 2021	May 11, 2021	May 12, 2021	GoP	420,000.00	420,000.00	-	General Management and Supervision
5020301000	Procurement of Various Office Supplies not available in PS, DBM	DL	NO	NP-53.9 - Small Value Procurement	March 23, 2021	March 29, 2021	May 20, 2021	May 20, 2021	GoP	180,151.00	180,151.00	-	General Management and Supervision
5020321002	Supply and Delivery of Heat Binding Machine and Consumables	DL	NO	NP-53.9 - Small Value Procurement	April 5, 2021	April 12, 2021	May 21, 2021	May 21, 2021	GoP	95,000.00	95,000.00	-	General Management and Supervision
5020308000	Supply and Delivery of COVID-19 Supplies	DHS	NO	NP-53.9 - Small Value Procurement	April 13, 2021	April 19, 2021	June 1, 2021	June 1, 2021	GoP	39,500.00	39,500.00	-	General Management and Supervision
5029902000	Lease of Printer for BJMPNHQ CY 2021	DL	NO	NP-53.9 - Small Value Procurement	May 5, 2021	May 10, 2021	June 11, 2021	June 16, 2021	GoP	484,000.00	484,000.00	-	General Management and Supervision
5021304001	Repair of Finance Service Office	FSO	NO	NP-53.9 - Small Value Procurement	May 5, 2021	May 10, 2021	June 17, 2021	June 21, 2021	GoP	993,533.89	993,533.89	-	General Management and Supervision
5020321010	Supply and Delivery of Antigen Test Machine	DHS	NO	NP-53.2 Emergency Cases	N/A	N/A	May 27, 2021	May 27, 2021	GoP	1,080,000.00	-	1,080,000.00	General Management and Supervision
5020301000	Supply and Delivery of Consumables for ID Printer	DPRM	NO	NP-53.9 - Small Value Procurement	May 28, 2021	May 17, 2021	June 3, 2021	June 3, 2021	GoP	440,000.00	440,000.00	-	General Management and Supervision
5021303006	Procurement for the Provision of Add'l Network Connectivity for Various Offices of BJMP NHQ	DICTM	NO	Competitive Bidding	June 2021	July 2021	August 2021	August 2021	GoP	1,626,230.34	1,626,230.34	-	General Management and Supervision
5020399000	Trophies for BJMP Virtual Sportsfest 2021	DL	NO	NP-53.9 - Small Value Procurement	June 5, 2021	June 9, 2021	June 18, 2021	June 18, 2021	GoP	30,100.00	30,100.00	-	General Management and Supervision
5020321007	Supply & Delivery of Mobile Smart Phone & Installation of Router at BJMP-NHQ BAC Conf Room	DL	NO	Shopping	June 9, 2021	June 16, 2021	June 28, 2021	June 28, 2021	GoP	33,283.00	33,283.00	-	General Management and Supervision
5020321099	Supply and Delivery of Athletic Uniform	DL	NO	NP-53.9 - Small Value Procurement	June 3, 2021	June 8, 2021	June 18, 2021	June 18, 2021	GoP	739,500.00	739,500.00	-	General Management and Supervision

Certified Funds Available/Certified

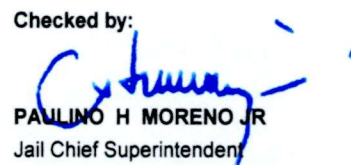
Recommend Approval:

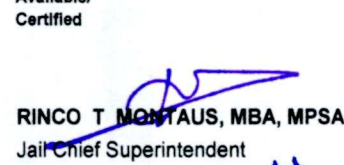
Approved:

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