

BJMPRO-I Indicative Annual Procurement Plan for FY 2021 (Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
506040400-99	Construction of Jail Facilities	San Fabian District Jail	YES	Competitive Bidding	11/02-18/20	11/23/20	02/04/21	02/04/21	GoP	90,000,000.00	N/A	90,000,000.00	N/A
506040400-99	Construction of Jail Facilities	Tubao District Jail	YES	Competitive Bidding	11/02-18/20	11/23/20	02/04/21	02/04/21	GoP	64,184,188.20	N/A	64,184,188.20	N/A
506040400-99	Construction of Jail Facilities	Balaoan District Jail	YES	Competitive Bidding	11/26-12/06/20	12/16/20	02/04/21	02/07/21	GoP	84,000,000.00	N/A	84,000,000.00	N/A
506040400-99	Construction of Perimeter Fence	Urdaneta District Jail	YES	Competitive Bidding	11/26-12/06/20	12/16/20	02/04/21	02/07/21	GoP	6,000,000.00	N/A	6,000,000.00	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 1st Quarter CY 2021	BJMPRO-I	YES	Competitive Bidding	12/02-09/20	12/22/20	02/04/21	02/07/21	GoP	3,082,425.00	3,082,425.00	N/A	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 2nd Quarter CY 2021	BJMPRO-I	YES	Competitive Bidding	12/02-09/20	12/22/20	02/04/21	02/07/21	GoP	3,082,425.00	3,082,425.00	N/A	N/A
50203070-00	Procurement of 1 Lot Various Drugs and Medicines for the 2nd Semester CY 2021	BJMPRO-I	NO	Competitive Bidding	05/28-06/16/21	06/17/21	06/24/21	06/26/21	GoP	P11,369,750.00	11,369,750.00	N/A	N/A
50203990-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMPRO-I for the Months of January to December 2021	BJMPRO-I	NO	Competitive Bidding	12/02-09/20	12/22/20	03/12/21	03/24/21	GoP	4,848,000.00	4,848,000.00	N/A	N/A
50203010-00	Procurement of Various Office Supplies of BJMPRO-I for the Months of January - December 2021	BJMPRO-I	NO	Competitive Bidding	03/18-30/21	04/07/21	05/07/21	05/11/21	GoP	1,904,084.00	1,904,084.00	N/A	N/A
50204020-00	Electricity Bill	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,010,802.27	3,010,802.27	N/A	N/A
50204010-00	Water Bill	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	922,346.46	922,346.46	N/A	N/A
50205020-02	Telephone Bill	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	467,869.26	467,869.26	N/A	N/A
50205030-00	Internet Bill	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	97,504.00	97,504.00	N/A	N/A
50205010-00	Postage	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	47,903.24	47,903.24	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of January 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of February 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of March 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A

50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of April 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of May 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of June 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of July 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of August 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of September 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of October 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of November 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of December 2021	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50215030-00	Various Insurance of Building and Motor Vehicles	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	575,400.00	575,400.00	N/A	N/A
50215010-01	Taxes, Duties and Licenses	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	93,450.00	93,450.00	N/A	N/A
50215030-00	Fidelity Bonds Premiums	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	203,272.50	203,272.50	N/A	N/A
50203010-00	Procurement of Various Office Supplies of BJMPRO-I for the Months of January - December 2021	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	222,176.00	222,176.00	N/A	Procure thru PS-DBM
50211020-00	Audit Expense	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	N/A	N/A
506040400-99	Replacement of Combat Wire	Dagupan City Jail-MD	no	NP-53.9 - Small Value Procurement	02/10-13/21	02/20/21	02/21/21	02/27/21	GoP	450,000.00	450,000.00	N/A	N/A
506040400-99	Installation of Water Sewrage System	Tayug District Jail	NO	NP-53.9 - Small Value Procurement	03/17-20/21	03/20/21	03/23/21	05/04/21	GoP	185,000.00	185,000.00	N/A	N/A
506040400-99	Upgrading of Electric Connection	Balungao District Jail	NO	NP-53.9 - Small Value Procurement	03/21-25/21	05/04/21	105/07/20	05/08/21	GoP	50,000.00	50,000.00	N/A	N/A
506040400-99	Height Extension of Perimeter Fence and Replacement of Combat Wire	Burgos District Jail	NO	NP-53.9 - Small Value Procurement	02/10-13/21	02/20/21	02/21/21	02/27/21	GoP	800,000.00	800,000.00	N/A	N/A
506040400-99	Siphoning of Septic Tank	Dagupan City Jail-MD	NO	NP-53.9 - Small Value Procurement	02/10-13/21	02/20/21	02/21/21	02/27/21	GoP	180,000.00	180,000.00	N/A	N/A
506040400-99	Siphoning of Septic Tank	Agoo District Jail	NO	NP-53.9 - Small Value Procurement	02/10-13/21	02/20/21	02/21/21	02/27/21	GoP	45,976.62	45,976.62	N/A	N/A
506040400-99	Siphoning of Septic Tank	San Carlos City Jail	NO	NP-53.9 - Small Value Procurement	02/10-13/21	02/20/21	02/21/21	02/27/21	GoP	180,000.00	180,000.00	N/A	N/A
506040400-99	Siphoning of Septic Tank	Tagudin Municipal Jail	NO	NP-53.9 - Small Value Procurement	02/10-13/21	02/20/21	02/21/21	02/27/21	GoP	22,987.81	22,987.81	N/A	N/A

50299020-00	Various Printing and Publication for the 1st Quarter 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	103/16-19/20	03/19/21	03/24/21	03/26/21	GoP	51,973.80	51,973.80	N/A	N/A
50299020-00	Various Printing and Publication for the 2nd Quarter 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	06/15-18/21	06/18/21	06/19/21	06/22/21	GoP	51,973.80	51,973.80	N/A	N/A
50299020-00	Various Printing and Publication for the 3rd Quarter 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	09/21-24/21	09/24/21	09/28/21	09/30/21	GoP	51,973.80	51,973.80	N/A	N/A
50299020-00	Various Printing and Publication for the 4th Quarter 2021	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	12/14-17/21	12/17/21	12/21/21	12/22/21	GoP	51,973.80	51,973.80	N/A	N/A
50213050-02	Various Repair of Office Equipment	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	102,814.60	102,814.60	N/A	N/A
50203120-00	Procurement of Military, Police and Traffic Supplies for CY 2020 (6,960 rmds of Caliber 9mm 124 GR Full Metal Jacket)	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	03/11-16/21	03/16/21	03/19/21	05/01/21	GoP	139,200.00	139,200.00	N/A	N/A
50203990-00	Procurement of Sports and Athletic Uniform / Sports and Cultural Activities	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	921,000.00	921,000.00	N/A	N/A
50203070-00	Procurement of Various Drugs and Medicines of BJMPROI Personnel for CY 2021	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	02/17-20/21	02/20/21	02/20/21	02/27/21	GoP	328,200.00	328,200.00	N/A	N/A
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the Months of January to December 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	02/23-26/21	02/26/21	03/05/21	03/12/21	GoP	473,426.96	473,426.96	N/A	N/A
50203990-00	Procurement of Tires	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	05/27-31/21	05/04/21	05/05/21	05/08/21	GoP	62,760.00	62,760.00	N/A	N/A
50203090-01	Procurement of Fuel, Oil and Lubricant for January 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for February 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for March 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for April 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for May 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for June 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for July 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for August 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for September 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for October 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for November 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A

50203090-00	Procurement of Fuel, Oil and Lubricant for December 2021	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,458.33	120,458.33	N/A	N/A
50202010-00	Conduct of Various Trainings and Seminars	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	399,640.00	399,640.00	N/A	N/A
50213060-01	Various Repair and Maintenance of Motor Vehicles	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	351,765.60	351,765.60	N/A	N/A
5020101-00	Local Travel	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	464,324.00	464,324.00	N/A	N/A
5020101-00	Transport of Insular Prisoners	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	97,026.00	97,026.00	N/A	N/A
Total.....										355,804,802.68	122,990,364.48	244,184,188.2	

Prepared By:


JSINSP LITO S LAM-OSEN
 BAC Secretariat

Certified Funds Available:


JSINSP EDWARD CLIFF S FATANER
 Budget Officer

Recommending Approval:


JSSUPT KENNETH A BID-ING
 BAC Chairperson

Approval:


JSSUPT NEIL R AVISADO, DSC
 Head of Office