

BJMPRO-I Annual Procurement Plan for FY 2022 (Non-CSE) INDICATIVE

DATE:30 SEPT 2021


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
506040400-99	Construction of Perimeter Fence	Tubao District Jail	NO	Competitive Bidding	01/26-02/06/22	02/16/22	02/04/22	03/07/22	GoP	8,354,500.00	N/A	8,354,500.00	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 1st Semester CY 2022	BJMPRO-I	NO	Competitive Bidding	01/06-18/22	01/26/22	01/27/22	02/06/22	GoP	P11,369,750.00	P11,369,750.00	N/A	N/A
50203070-00	Procurement of 1 Lot Various Drugs and Medicines for the 2nd Semester CY 2022	BJMPRO-I	NO	Competitive Bidding	05/28-06/16/22	06/17/22	06/24/22	06/26/22	GoP	P11,369,750.00	11,369,750.00	N/A	N/A
50203990-01	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMPR1 for the 1st Semester CY 2022	BJMPRO-I	NO	Competitive Bidding	01/06-18/22	01/26/22	01/27/22	02/06/22	GoP	2,424,000.00	2,424,000.00	N/A	N/A
50203990-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMPR1 for the 2nd Semester CY 2022	BJMPRO-I	NO	Competitive Bidding	05/28-06/16/22	06/17/22	06/24/22	06/26/22	GoP	2,424,000.00	2,424,000.00	N/A	N/A
50203010-00	Procurement of Various Office Supplies of BJMPRO-I for the Months of January - December 2022	BJMPRO-I	NO	Competitive Bidding	03/18-04/13/22	04/07/22	04/21/22	04/29/22	GoP	1,904,084.00	1,904,084.00	N/A	N/A
50204020-00	Electricity Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,010,802.27	3,010,802.27	N/A	N/A
50204010-00	Water Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	922,346.46	922,346.46	N/A	N/A
50205020-02	Telephone Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	467,869.26	467,869.26	N/A	N/A
50205030-00	Internet Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	97,504.00	97,504.00	N/A	N/A
50205010-00	Postage	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	47,903.24	47,903.24	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of January 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A

50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of February 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of March 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of April 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of May 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of June 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of July 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of August 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of September 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of October 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of November 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of December 2022	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50215030-00	Various Insurance of Building and Motor Vehicles	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	575,400.00	575,400.00	N/A	N/A
50215010-01	Taxes, Duties and Licenses	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	93,450.00	93,450.00	N/A	N/A
50215030-00	Fidelity Bonds Premiums	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	203,272.50	203,272.50	N/A	N/A
50203010-00	Procurement of Various Office Supplies of BJMPRO-I for the Months of January - December 2022	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	222,176.00	222,176.00	N/A	Procure thru PS-DBM
50211020-00	Audit Expense	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	N/A	N/A
506040400-99	Provision of Plastering, Painting, and Installation of Combat Wire of Perimeter Fence	Alaminos CJ	NO	NP-53.9 - Small Value Procurement	06/17-20/22	06/20/22	06/23/22	06/21/22	GoP	709,967.74	709,967.74	N/A	N/A


506040400-99	Provision of Paintings, Additional Combat Wire, Guard Railing and Searching Area	Urdaneta DJ-MD	NO	NP-53.9 - Small Value Procurement	09/17-20/22	09/20/22	09/23/22	09/21/22	GoP	866,429.92	866,429.92	N/A	N/A
506040400-99	Provision of Plastering, Painting, Lightings and Combat Wire	Tayug DJ	NO	NP-53.9 - Small Value Procurement	06/17-20/22	06/20/22	06/23/22	06/21/22	GoP	576,632.09	576,632.09	N/A	N/A
506040400-99	Siphoning of Septic Tank	Agoo District Jail	NO	NP-53.9 - Small Value Procurement	02/10-13/22	02/20/22	02/21/22	02/27/2	GoP	45,976.62	45,976.62	N/A	N/A
506040400-99	Siphoning of Septic Tank	San Carlos City Jail	NO	NP-53.9 - Small Value Procurement	02/10-13/22	02/20/22	02/21/22	02/27/2	GoP	45,976.62	45,976.62	N/A	N/A
506040400-99	Siphoning of Septic Tank	Naguilian Municipal Jail	NO	NP-53.9 - Small Value Procurement	02/10-13/22	02/20/22	02/21/22	02/27/2	GoP	22,987.81	22,987.81	N/A	N/A
506040400-99	Height Extension of Perimeter Fence and Replacement of Combat Wire and Construction of Two Tower Post	Burgos District Jail	NO	Competitive Bidding	01/06-09/22	01/26-02/06/22	02/16/22	02/04/22	03/07/22	1,000,000.00	1,000,000.00	N/A	N/A
50299020-00	Various Printing and Publication for the 1st Quarter 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	51,973.80	51,973.80	N/A	N/A
50299020-00	Various Printing and Publication for the 2nd Quarter 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	51,973.80	51,973.80	N/A	N/A
50299020-00	Various Printing and Publication for the 3rd Quarter 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	51,973.80	51,973.80	N/A	N/A
50299020-00	Various Printing and Publication for the 4th Quarter 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	51,973.80	51,973.80	N/A	N/A
50213050-02	Various Repair of Office Equipment	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	102,814.60	102,814.60	N/A	N/A
50203120-00	Procurement of Military, Police and Traffic Supplies for CY 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	03/11-16/22	03/16/22	03/19/22	05/01/22	GoP	139,200.00	139,200.00	N/A	N/A
50203990-00	Procurement of Sports and Athletic Uniform / Sports and Cultural Activities	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	757,416.00	757,416.00	N/A	N/A
50203070-00	Procurement of Various Drugs and Medicines of BJMPRO-I Personnel for CY 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	04/24-28/22	04/29/22	04/30/22	05/07/22	GoP	394,829.84	394,829.84	N/A	N/A
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the Months of January to December 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	02/23-26/22	02/26/22	03/05/22	03/12/2	GoP	473,426.96	473,426.96	N/A	N/A
50203990-00	Procurement of Tires and Batteries	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	05/27-31/22	05/04/22	05/05/22	05/08/22	GoP	62,760.00	62,760.00	N/A	N/A
50203090-01	Procurement of Fuel, Oil and Lubricant for January 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A

50203090-00	Procurement of Fuel, Oil and Lubricant for February 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for March 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for April 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for May 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for June 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for July 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for August 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for September 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for October 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for November 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for December 2022	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	406,475.00	406,475.00	N/A	N/A
50202010-00	Conduct of Various Trainings and Seminars	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	399,640.00	399,640.00	N/A	N/A
50213060-01	Various Repair and Maintenance of Motor Vehicles	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	351,765.60	351,765.60	N/A	N/A
Total.....										117,938,166.73	120,953,416.73	#REF!	

Prepared By:


JSINSP MERY JUDE A ERANA
 BAC Secretariat

Certified Funds Available:


JSINSP EDWARD CLIFF S FATAN
 Budget Officer

Recommending Approval:

JSSUPT KENNETH A BID-ING
 BAC Chairperson

Approval:


JSSUPT ARNEL U PERALTA, DSC
 Head of Office