

**BJMPPRO-I Annual Procurement Plan for FY 2022 (Non-CSE)**

DATE: JANUARY 26, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Uploading of IB/BRI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
50046400-09	Construction of Perimeter Fence at Tubao District Jail	Tubao District Jail	YES	Competitive Bidding	11/10-19/21	11/29/21	02/04/22	03/07/22	N/A	8,354,800.00	N/A	8,354,800.00	N/A
50203079-00	Procurement of Various Drugs and Medicines for the 1st Semester CY 2022	BUMPPRO-I	YES	Competitive Bidding	11/05-19/21	11/27/21	01/27/22	02/09/22	8,797,300.00	8,797,300.00	N/A	8,797,300.00	N/A
50203070-00	Procurement of 1 Litri Various Drugs and Medicines for the 2nd Semester CY 2022	BUMPPRO-I	NO	Competitive Bidding	03/25-09/16/22	09/17/22	05/04/23	05/26/22	8,797,300.00	8,797,300.00	N/A	8,797,300.00	N/A
50203950-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty (PDL) for the 1st Semester CY 2022	BUMPPRO-I	YES	Competitive Bidding	11/05-19/21	11/29/21	01/27/22	02/09/22	2,421,700.00	2,421,700.00	N/A	2,421,700.00	N/A
50203950-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty (PDL) for the 2nd Semester CY 2022	BUMPPRO-I	NO	Competitive Bidding	03/25-09/16/22	09/17/22	05/04/23	05/26/22	2,421,700.00	2,421,700.00	N/A	2,421,700.00	N/A
50203010-00	Procurement of Various Office Supplies of BUMPPRO-I for the Months of January - June 2022	BUMPPRO-I	NO	IP-53.9 - Small Value Procurement	03/16-04/13/22	04/07/22	04/27/22	04/29/22	883,130.00	883,130.00	N/A	883,130.00	N/A
50203010-01	Procurement of Various Office Supplies of BUMPPRO-I for the Months of July - December 2022	BUMPPRO-I	NO	IP-53.9 - Small Value Procurement	08/17-20/22	09/20/22	09/23/22	09/21/22	883,130.00	883,130.00	N/A	883,130.00	N/A
50204020-00	Electricity Bill	BUMPPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	4,696,164.06	4,696,164.06	N/A	4,696,164.06	N/A
50204010-00	Water Bill	BUMPPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	1,696,109.80	1,696,109.80	N/A	1,696,109.80	N/A
50205020-02	Telephone Bill	BUMPPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	555,659.83	555,659.83	N/A	555,659.83	N/A
50203000-00	Internet Bill	BUMPPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	897,931.00	897,931.00	N/A	897,931.00	N/A
50203010-00	Postage	BUMPPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	47,603.24	47,603.24	N/A	47,603.24	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPPRO-I for the Month of January 2022	BUMPPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	7,172,600.00	7,172,600.00	N/A	7,172,600.00	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPPRO-I for the Month of February 2022	BUMPPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	7,172,600.00	7,172,600.00	N/A	7,172,600.00	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPPRO-I for the Month of March 2022	BUMPPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	7,172,600.00	7,172,600.00	N/A	7,172,600.00	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPPRO-I for the Month of April 2022	BUMPPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	7,172,600.00	7,172,600.00	N/A	7,172,600.00	N/A

50203050-00	Procurement of Food Supplies of PDL of BUMPRO-I for the Month of May 2022	BUMPRO-I	NO	Shipping	ANA	ANA	ANA	ANA	ANA	ANA	GpP	7,172,600.00	7,172,600.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPRO-I for the Month of June 2022	BUMPRO-I	NO	Shipping	ANA	ANA	ANA	ANA	ANA	ANA	GpP	7,172,600.00	7,172,600.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPRO-I for the Month of July 2022	BUMPRO-I	NO	Shipping	ANA	ANA	ANA	ANA	ANA	ANA	GpP	7,172,600.00	7,172,600.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPRO-I for the Month of August 2022	BUMPRO-I	NO	Shipping	ANA	ANA	ANA	ANA	ANA	ANA	GpP	7,172,600.00	7,172,600.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPRO-I for the Month of September 2022	BUMPRO-I	NO	Shipping	ANA	ANA	ANA	ANA	ANA	ANA	GpP	7,172,600.00	7,172,600.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPRO-I for the Month of October 2022	BUMPRO-I	NO	Shipping	ANA	ANA	ANA	ANA	ANA	ANA	GpP	7,172,600.00	7,172,600.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPRO-I for the Month of November 2022	BUMPRO-I	NO	Shipping	ANA	ANA	ANA	ANA	ANA	ANA	GpP	7,172,600.00	7,172,600.00	N/A	N/A
50203050-00	Procurement of Food Supplies of PDL of BUMPRO-I for the Month of December 2022	BUMPRO-I	NO	Shipping	ANA	ANA	ANA	ANA	ANA	ANA	GpP	7,172,600.00	7,172,600.00	N/A	N/A
50210300-00	Various Insurance of Building and Motor Vehicles	BUMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	ANA	ANA	GpP	2,019,704.18	2,019,704.18	N/A	N/A
50210300-00	Taxes, Duties and Licenses	BUMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	ANA	ANA	GpP	99,450.00	99,450.00	N/A	N/A
50218930-00	Fidelity Bonds Premiums	BUMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	ANA	ANA	GpP	203,272.50	203,272.50	N/A	N/A
50203010-00	Procurements of Various Office Supplies of BUMPRO-I for the Month of January - December 2022	BUMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	GpP	180,000.00	180,000.00	N/A	Procure thro/ P.S. DBM
50211020-00	Audit Expenses	BUMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	GpP	84,000.00	84,000.00	N/A	N/A
50203050-00	Printing of Premier Fence and Two Guard Towers Installation in the various Jail and Penitentiary of Lipiana District Jail-MO	Unitaswika District Jail Male Dom	NO	NP-53.5 - Small Value Procurement	03/17-20/22	03/20/22	03/23/22	03/21/22	03/21/22	03/21/22	GpP	710,847.50	710,847.50	N/A	N/A
50203050-00	Spinning of San Carlos City Jail	San Carlos City Jail	NO	NP-53.5 - Small Value Procurement	03/17-20/22	03/20/22	03/23/22	03/21/22	03/21/22	03/21/22	GpP	28,000.00	28,000.00	N/A	N/A
50203050-00	Repairing of Teyag District Jail New Building	Teyag District Jail	NO	NP-53.5 - Small Value Procurement	08/17-20/22	08/20/22	08/23/22	08/21/22	08/21/22	08/21/22	GpP	591,402.50	591,402.50	N/A	N/A
50203050-00	Various Printing and Publication for the 1st Quarter 2022	BUMPRO-I	NO	NP-53.5 - Small Value Procurement	ANA	ANA	ANA	ANA	ANA	ANA	GpP	50,883.00	50,883.00	N/A	N/A
50203050-00	Various Printing and Publication for the 2nd Quarter 2022	BUMPRO-I	NO	NP-53.5 - Small Value Procurement	ANA	ANA	ANA	ANA	ANA	ANA	GpP	50,883.00	50,883.00	N/A	N/A
50203050-00	Various Printing and Publication for the 3rd Quarter 2022	BUMPRO-I	NO	NP-53.5 - Small Value Procurement	ANA	ANA	ANA	ANA	ANA	ANA	GpP	50,883.00	50,883.00	N/A	N/A
50203050-00	Various Printing and Publication for the 4th Quarter 2022	BUMPRO-I	NO	NP-53.5 - Small Value Procurement	ANA	ANA	ANA	ANA	ANA	ANA	GpP	50,883.00	50,883.00	N/A	N/A
50210350-00	Various Repair of Office Equipment	BUMPRO-I	NO	NP-53.5 - Small Value Procurement	ANA	ANA	ANA	ANA	ANA	ANA	GpP	99,820.00	99,820.00	N/A	N/A

50003120-00	Procurement of Motor, Fuel, Oil and Traffic Supplies for CY 2022	BUMPRO-I	NO	NP-53.9 - Small Value Procurement	03/11/2022	03/15/22	03/16/22	06/01/22	G&P	138,200.00	138,200.00	N/A	N/A
50003900-00	Procurement of Signs and Medical Uniform / Sports and Cultural Activities	BUMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G&P	757,418.00	757,418.00	N/A	N/A
50000700-00	Procurement of Signs and Medical Uniform / Sports and Cultural Activities	BUMPRO-I	NO	NP-53.9 - Small Value Procurement	04/24-28/22	04/28/22	04/29/22	05/07/22	G&P	395,200.00	395,200.00	N/A	N/A
50000600-00	Procurement of Various Drugs and Medicines of BUMPRO Personnel for CY 2022	BUMPRO-I	NO	NP-53.9 - Small Value Procurement	02/25-28/22	02/28/22	02/28/22	03/13/22	G&P	472,300.00	472,300.00	N/A	N/A
50000900-00	Procurement of Tires and Batteries	BUMPRO-I	NO	NP-53.9 - Small Value Procurement	10/27-31/22	11/04/22	11/05/22	11/09/22	G&P	387,000.00	387,000.00	N/A	N/A
50000060-01	Procurement of Fuel, Oil and Lubricant for January 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for February 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for March 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for April 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for May 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for June 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for July 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for August 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for September 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for October 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for November 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000060-00	Procurement of Fuel, Oil and Lubricant for December 2022	BUMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	G&P	408,475.00	408,475.00	N/A	N/A
50000100-00	Consult of Various Trainings and Seminars	BUMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G&P	388,840.00	388,840.00	N/A	N/A
50010000-01	Various Repair and Maintenance of Motor Vehicles	BUMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G&P	570,000.00	570,000.00	N/A	N/A
<b>Total</b>										<b>138,200.00</b>	<b>138,200.00</b>	<b>138,200.00</b>	<b>5,354,500.00</b>

Prepared By:

  
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Confined Funds Available:

  
**JNSMP EDUARDO CLIFE S FATANER**  
 Budget Officer

Recommending Approval:

  
**JSUPT JUN WILSON O BONDILLA**  
 BAC Chairperson

Approval:

  
**JSUPT ANIEL U PERALTA, DSC**  
 Head of Office