

BJMPRO-I Indicative Annual Procurement Plan for FY 2020

Date Updated: 11/27/19

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
506040400-99	Construction of Perimeter Fence	Balungao District Jail	YES	Competitive Bidding	11/26-12/06/19	12/16/19	N/A	N/A	GoP	3,500,000.00	N/A	3,500,000.00	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 1st Quarter CY 2020	BJMPRO-I	YES	Competitive Bidding	12/02-09/19	12/22/19	N/A	N/A	GoP	3,082,425.00	3,082,425.00	N/A	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 2nd Quarter CY 2020	BJMPRO-I	YES	Competitive Bidding	12/02-09/19	12/22/19	N/A	N/A	GoP	3,082,425.00	3,082,425.00	N/A	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 3rd Quarter CY 2020	BJMPRO-I	NO	Competitive Bidding	06/01-08/20	06/21/20	06/24/20	06/25/20	GoP	3,082,425.00	3,082,425.00	N/A	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 4th Quarter CY 2020	BJMPRO-I	NO	Competitive Bidding	08/04-11/20	08/24/20	08/27/20	08/28/20	GoP	3,082,425.00	3,082,425.00	N/A	N/A
50203990-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMPR1 for the 1st Semester CY 2020	BJMPRO-I	YES	Competitive Bidding	12/02-09/19	12/22/19	N/A	N/A	GoP	2,424,000.00	2,424,000.00	N/A	N/A
50203990-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMPR1 for the 2nd Semester CY 2020	BJMPRO-I	NO	Competitive Bidding	06/01-08/20	06/21/20	06/24/20	06/25/20	GoP	2,424,000.00	2,424,000.00	N/A	N/A
50203250-00	PDL Diagnostic Laboratories Expense for the 1st Quarter 2020	BJMPRO-I	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,541,212.50	1,541,212.50	N/A	N/A
50203250-00	PDL Diagnostic Laboratories Expense for the 2nd Quarter 2020	BJMPRO-I	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,541,212.50	1,541,212.50	N/A	N/A
50203250-00	PDL Diagnostic Laboratories Expense for the 3rd Quarter 2020	BJMPRO-I	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,541,212.50	1,541,212.50	N/A	N/A
50203250-00	PDL Diagnostic Laboratories Expense for the 4th Quarter 2020	BJMPRO-I	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,541,212.50	1,541,212.50	N/A	N/A
50204020-00	Electricity Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,010,802.27	3,010,802.27	N/A	N/A
50204010-00	Water Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	922,346.46	922,346.46	N/A	N/A
50205020-02	Telephone Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	467,869.26	467,869.26	N/A	N/A
50205030-00	Internet Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	97,504.00	97,504.00	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the First Quarter 2019	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	ANA	ANA	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 2nd Quarter 2019	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	ANA	ANA	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 3rd Quarter 2019	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	ANA	ANA	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 4th Quarter 2019	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	ANA	ANA	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of January 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of February 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of March 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,172,620.00	7,172,620.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of April 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,093,800.00	7,093,800.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of May 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,093,800.00	7,093,800.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of June 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,093,800.00	7,093,800.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of July 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,251,440.00	7,251,440.00	N/A	N/A

50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of August 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,251,440.00	7,251,440.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of September 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,251,440.00	7,251,440.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of October 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,251,440.00	7,251,440.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of November 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,251,440.00	7,251,440.00	N/A	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMPRO-I for the month of December 2020	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	7,251,440.00	7,251,440.00	N/A	N/A
50215030-00	Various Insurance of Building and Motor Vehicles	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	575,400.00	575,400.00	N/A	N/A
50215010-01	Taxes, Duties and Licenses	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	93,450.00	93,450.00	N/A	N/A
50215030-00	Fidelity Bonds Premiums	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	203,272.50	203,272.50	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the First Quarter 2020	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	527,200.00	527,200.00	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 2nd Quarter 2020	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	527,200.00	527,200.00	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 3rd Quarter 2020	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	527,200.00	527,200.00	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 4th Quarter 2020	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	527,200.00	527,200.00	N/A	N/A
50211020-00	Auditing Expense	BJMPRO-I	NO	Shopping	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	N/A	N/A
506040400-99	Installation of Combat Wire and Lightings of Perimeter Fence	Alaminos City Jail	NO	NP-53.9 - Small Value Procurement	01/13-16/20	01/17/20	01/21/20	01/23/20	GoP	450,000.00	450,000.00	N/A	N/A
506040400-99	Height Extension of Perimeter Fence and Replacement of Combat Wire	Agoo District Jail	NO	NP-53.9 - Small Value Procurement	01/13-16/20	01/17/20	01/21/20	01/23/20	GoP	647,435.33	647,435.33	N/A	N/A
506040400-99	Enclosure of Receiving Area	Naguilian Municipal Jail	NO	NP-53.9 - Small Value Procurement	01/13-16/20	01/17/20	01/21/20	01/23/20	GoP	40,000.00	40,000.00	N/A	N/A
506040400-99	Siphoning of Septic Tank	Dagupan City Jail-MD	NO	NP-53.9 - Small Value Procurement	01/13-16/20	01/17/20	01/21/20	01/23/20	GoP	45,975.62	45,975.62	N/A	N/A
506040400-99	Siphoning of Septic Tank	Agoo District Jail	NO	NP-53.9 - Small Value Procurement	01/13-16/20	01/17/20	01/21/20	01/23/20	GoP	45,975.62	45,975.62	N/A	N/A
506040400-99	Siphoning of Septic Tank	San Carlos City Jail	NO	NP-53.9 - Small Value Procurement	01/13-16/20	01/17/20	01/21/20	01/23/20	GoP	45,975.62	45,975.62	N/A	N/A
506040400-99	Siphoning of Septic Tank	Naguilian Municipal Jail	NO	NP-53.9 - Small Value Procurement	01/13-16/20	01/17/20	01/21/20	01/23/20	GoP	22,987.81	22,987.81	N/A	N/A
506040400-99	Siphoning of Septic Tank	BJMPROI	NO	NP-53.9 - Small Value Procurement	01/13-16/20	01/17/20	01/21/20	01/23/20	GoP	22,987.81	22,987.81	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the First Quarter 2019	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	ANA	ANA	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 2nd Quarter 2019	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	ANA	ANA	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 3rd Quarter 2019	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	ANA	ANA	N/A	N/A
50203010-00	Procurement of Various Office Supplies for the 4th Quarter 2019	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	ANA	ANA	N/A	N/A
50299020-00	Printing and Publication for the 1st Quarter 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	03/16-19/20	03/19/20	03/24/20	03/26/20	GoP	51,973.80	51,973.80	N/A	N/A
50299020-00	Printing and Publication for the 2nd Quarter 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	06/15-18/20	06/18/20	06/19/20	06/22/20	GoP	51,973.80	51,973.80	N/A	N/A

50299020-00	Printing and Publication for the 3rd Quarter 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	09/21-24/20	09/24/20	09/28/20	09/30/20	GoP	51,973.80	51,973.80	N/A	N/A
50299020-00	Printing and Publication for the 4th Quarter 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	12/14-17/20	12/17/20	12/21/20	12/22/20	GoP	51,973.80	51,973.80	N/A	N/A
50213050-02	Various Repair of Office Equipment	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	102,814.60	102,814.60	N/A	N/A
50203120-00	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	02/03-06/20	02/06/20	02/07/20	02/11/20	GoP	84,000.00	84,000.00	N/A	N/A
50203120-00	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	06/08-11/20	06/11/20	06/15/20	06/17/20	GoP	84,000.00	84,000.00	N/A	N/A
50203990-00	Procurement of Sports and Athletic Uniform / Sports and Cultural Activities	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	921,000.00	921,000.00	N/A	N/A
50205010-00	Postage and Courier	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	47,903.24	47,903.24	N/A	N/A
50203070-00	Procurement of Various Drugs and Medicines of BJMPROI Personnel for CY 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	02/03-06/20	02/06/20	02/07/20	02/11/20	GoP	395,200.00	395,200.00	N/A	N/A
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester CY 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	02/03-06/20	02/06/20	02/07/20	02/11/20	GoP	243,234.50	243,234.50	N/A	N/A
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Semester CY 2020	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	06/08-11/20	06/11/20	06/15/20	06/17/20	GoP	243,234.50	243,234.50	N/A	N/A
50203090-01	Procurement of Fuel, Oil and Lubricant for January 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for February 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for March 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for April 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for May 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for June 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for July 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for August 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for September 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for October 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for November 2020	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for December 2020	BJMPRO-I	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	N/A
50202010-00	Conduct of Various Trainings and Seminars	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	399,640.00	399,640.00	N/A	N/A
50213060-01	Various Repair and Maintenance of Motor Vehicles	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	351,765.60	351,765.60	N/A	N/A
50201010-00	Local Travel	BJMPRO-I	NO		N/A	N/A	N/A	N/A	GoP	464,324.00	464,324.00	N/A	N/A
50201010-00	Transport of Insular Prisoners	BJMPRO-I	NO		N/A	N/A	N/A	N/A	GoP	97,026.00	97,026.00	N/A	N/A

TOTAL 128,797,272.94 125,297,269.94 3,500,000.00

Prepared By:


JSINSP LITO S LAM-OLEN
 BAC Secretariat

Recommending Approval:


JSSUPT FLORANTE D NISPEROS
 BAC Chairperson

Approval:


JCSUPT REBECCA B PAWID
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