

BJMPRO-X Annual Procurement Plan (APP) for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Civil Works												
50213040 -01	Repair and Improvement - Covering Terrace to Additional Office Room	BJMPRO-X Regional Office	Small Value Procurement					GoP	450,000.00	450,000.00		To maintain the good condition of jail facilities
50213040 99	Rehabilitation and Improvement of Tower Post	Cagayan de Oro City - Male Dorm	Small Value Procurement					GoP	669,875.00	669,875.00		To maintain the good condition of jail facilities
50213040 99	Repair and Improvement of Kitchen	Cagayan de Oro City - Female Dorm	Small Value Procurement					GoP	650,000.00	650,000.00		To maintain the good condition of jail facilities
50213040 99	Repair and Improvement of Tower Post	Iligan City Jail - Male Dorm	Small Value Procurement					GoP	700,000.00	700,000.00		Electric Power Connection of Newly Constructed Bldg.
50213040 99	Repair and Improvement of Secondary Fence	Iligan City Jail - Male Dorm	Small Value Procurement					GoP	750,000.00	750,000.00		To maintain the good condition of jail facilities
50213040 99	Repair and Improvement of Administration Office	Balingasag District Jail	Small Value Procurement					GoP	550,000.00	550,000.00		To maintain the good condition of jail facilities
50213040 99	Repair and Improvement of Secondary Fence	Manolo Fortich District Jail	Small Value Procurement					GoP	750,000.00	750,000.00		To maintain the good condition of jail facilities
50213040 99	Repair and Improvement of Kitchen	Manolo Fortich District Jail	Small Value Procurement					GoP	650,000.00	650,000.00		To maintain the good condition of jail facilities
50213040 99	Repair and Improvement of Administration Office	Manolo Fortich District Jail	Small Value Procurement					GoP	550,000.00	550,000.00		To maintain the good condition of jail facilities
Goods												
50203070 00	Procurement of Drugs and Medicines (1st Quarter)	BJMPRO-X (Region wide)	Competitive Bidding					GoP	7,980,925.00	7,980,925.00		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Month of January-March 2022
50203070 00	Procurement of Drugs and Medicines (2nd Quarter)	BJMPRO-X (Region wide)	Competitive Bidding					GoP	7,980,925.00	7,980,925.00		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Months of April-June 2022
50203070 00	Procurement of Drugs and Medicines (3rd Quarter)	BJMPRO-X (Region wide)	Competitive Bidding					GoP	7,980,925.00	7,980,925.00		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Months of July-September 2022

50203070 00	Procurement of Drugs and Medicines (4th Quarter)	BJMPRO-X (Region wide)	Competitive Bidding					GoP	7,980,925.00	7,980,925.00		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Months of Oct-December 2022
50203080 00	Procurement of Medical, Dental and Laboratory (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	110,105.00	110,105.00		Supply and Delivery Medical, Dental and Laboratory for BJMPRO10 PDL for the 1st Quarter of 2022
50203080 00	Procurement of Medical, Dental and Laboratory (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	110,105.00	110,105.00		Supply and Delivery Medical, Dental and Laboratory for BJMPRO10 PDL for the 2nd Quarter of 2022
50203080 00	Procurement of Medical, Dental and Laboratory (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	110,105.00	110,105.00		Supply and Delivery Medical, Dental and Laboratory for BJMPRO10 PDL for the 3rd Quarter of 2022
50203080 00	Procurement of Medical, Dental and Laboratory (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	110,105.00	110,105.00		Supply and Delivery Medical, Dental and Laboratory for BJMPRO10 PDL for the 4th Quarter of 2022
50203010 00	Procurement of Assorted Office Supplies (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	531,211.00	531,211.00		Supply and Delivery of Assorted Office Supplies for the 1st Quarter of 2022
50203010 00	Procurement of Assorted Office Supplies (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	531,211.00	531,211.00		Supply and Delivery of Assorted Office Supplies for the 2nd Quarter of 2022
50203010 00	Procurement of Assorted Office Supplies (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	531,211.00	531,211.00		Supply and Delivery of Assorted Office Supplies for the 3rd Quarter of 2022
50203010 00	Procurement of Assorted Office Supplies (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	531,211.00	531,211.00		Supply and Delivery of Assorted Office Supplies for the 4th Quarter of 2022
50203990 00	Procurement of Assorted Rehabilitation Supplies and Grooming Kit (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	488,502.00	488,501.20		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 1st Quarter of 2022

50203990 00	Procurement of PDL's Jogging Pants (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	420,420.00	420,420.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 1st Quarter of 2022
50203990 00	Procurement of PDL's Yellow Tshirt (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	211,878.00	209,008.80		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 1st Quarter of 2022
50203990 00	Procurement of Assorted Rehabilitation Supplies and Grooming Kit (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	488,502.00	488,501.20		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 2nd Quarter of 2022
50203990 00	Procurement of PDL's Jogging Pants (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	420,420.00	420,420.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 2nd Quarter of 2022
50203990 00	Procurement of PDL's Yellow Tshirt (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	211,878.00	209,008.80		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 2nd Quarter of 2022
50203990 00	Procurement of Assorted Rehabilitation Supplies and Grooming Kit (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	488,502.00	488,501.20		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 3rd Quarter of 2022
50203990 00	Procurement of PDL's Jogging Pants (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					Gop	420,420.00	420,420.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 3rd Quarter of 2022
50203990 00	Procurement of PDL's Yellow Tshirt (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					Gop	211,878.00	209,008.80		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 3rd Quarter of 2022

50203990 00	Procurement of Assorted Rehabilitation Supplies and Grooming Kit (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	488,502.00	488,501.20		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 4th Quarter of 2022
50203990 00	Procurement of PDL's Jogging Pants (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	420,420.00	420,420.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 4th Quarter of 2022
50203990 00	Procurement of PDL's Yellow Tshirt (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	211,878.00	209,008.80		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 4th Quarter of 2022
50203090 00	Procurement of Petroleum, Oil and Lubricants (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	811,200.00	811,200.00		Procurement of Petroleum, Oil and Lubricants for the 1st Quarter of 2022
50203090 00	Procurement of Petroleum, Oil and Lubricants (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	811,200.00	811,200.00		Procurement of Petroleum, Oil and Lubricants for the 2nd Quarter of 2022
50203090 00	Procurement of Petroleum, Oil and Lubricants (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	811,200.00	811,200.00		Procurement of Petroleum, Oil and Lubricants for the 3rd Quarter of 2022
50203090 00	Procurement of Petroleum, Oil and Lubricants (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	811,200.00	811,200.00		Procurement of Petroleum, Oil and Lubricants for the 4th Quarter of 2022
50203120 00	Procurement of Military and Police Supplies (First Quarter and Second Quarters)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	95,800.00	95,800.00		Procurement of Military and Police Supplies for the 1st & 2nd Quarters of 2022
50203120 00	Procurement of Military and Police Supplies (Third and Fourth Quarters)	BJMPRO-X (Region wide)	Shopping					GoP	95,800.00	95,800.00		Procurement of Military and Police Supplies for the 3rd & 4th Quarters of 2022
50203010-02	Office Supplies (First Quarter)	BJMPRO-X (Region wide)	Shopping					GoP	324,720.00	324,720.00		Procurement of Other Supplies for the consumption of BJMPRO10
50203010-02	Office Supplies (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	324,720.00	324,720.00		Procurement of Other Supplies for the consumption of BJMPRO10
50203010-02	Office Supplies (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	324,720.00	324,720.00		Procurement of Other Supplies for the consumption of BJMPRO10

50203010-02	Office Supplies (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	324,720.00	324,720.00		Procurement of Other Supplies for the consumption of BJMPRO10
Utilities												
50204010 00	Water Expenses	BJMPRO-X (Region wide)	Direct Contracting					GoP	834,210.00	834,210.00		General Management and Supervision
50204020 00	Electricity	BJMPRO-X (Region wide)	Direct Contracting					GoP	2,070,000.00	2,070,000.00		General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO-X (Region wide)	Direct Contracting					GoP	204,000.00	204,000.00		General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO-X (Region wide)	Direct Contracting					GoP	200,000.00	200,000.00		General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO-X (Region wide)	Direct Contracting					GoP	74,800.00	74,800.00		General Management and Supervision
50299020-00	Printing and Publication Expenses (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,366.00	45,366.00		General Management and Supervision
50299020-00	Printing and Publication Expenses (SecondQuarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,366.00	45,366.00		General Management and Supervision
50299020-00	Printing and Publication Expenses (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,366.00	45,366.00		General Management and Supervision
50299020-00	Printing and Publication Expenses (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,366.00	45,366.00		General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO-X (Region wide)	Direct Contracting					GoP	116,419.00	116,419.00		General Management and Supervision
Auditing Services												
50211020-00	Financial Audit (Auditing)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	84,000.00	84,000.00		General Management and Supervision
Repair and Maintenance of Motor Vehicle												
50213060 -01	Repair of Defects and Maintenance (1st Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	146,250.00	146,250.00		To maintain the good running condition of BJMP Vehicles
50213060 -01	Repair of Defects and Maintenance (2nd Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	146,250.00	146,250.00		To maintain the good running condition of BJMP Vehicles
50213060 -01	Repair of Defects and Maintenance (3rd Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	146,250.00	146,250.00		To maintain the good running condition of BJMP Vehicles
50213060 -01	Repair of Defects and Maintenance (4th Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	146,250.00	146,250.00		To maintain the good running condition of BJMP Vehicles
Taxes, Duties License, Registration and Insurance												
50215030 00	Renewal of Vehicle Insurances	BJMPRO-X (Region wide)	Direct Contracting					GoP	99,655.00	99,655.56		General Management and Supervision

50215030 00	Bldg/fire/lightning insurance	BJMPRO-X (Region wide)	Direct Contracting					GoP	179,690.00	307,279.50		General Management and Supervision
50215010 01	Renewal of LTO Registration	BJMPRO-X (Region wide)	Direct Contracting					GoP	46,114.00	46,114.00		General Management and Supervision
Repair and Maintenance of Office Equipment												
50213050 02	Repair and Maintenance of Office Equipment (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	28,060.00	28,060.00		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	28,060.00	28,060.00		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	28,060.00	28,060.00		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	28,060.00	28,060.00		General Management and Supervision
Repair and Maintenance of ICT Equipment												
50213050 03	Repair and Maintenance of ICT Equipment (1st & 2nd Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	67,180.30	67,180.30		General Management and Supervision
50213050 03	Repair and Maintenance of ICT Equipment (3rd & 4th Quarter)	BJMPRO-X (Region wide)	Small Value Procurement						67,180.30	67,180.30		General Management and Supervision
Trainings and Seminars												
50202010 00	Conduct of Enhancement Seminar on PSV Preparation	BJMPRO-X (Region wide)	Small Value Procurement					GoP	7,000.00	7,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Media Relation in Crisis Situation	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Retirement and Separation Benefits Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Omnibus Rules on Appointments and Other Human Resource Actions	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Leave Management Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Learning and Development Enhancement Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Recruitment and Selection Process Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars

50202010 00	Performance Management Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Capability-Building Seminar for BAC, BAC Secretariat, and TWG Members	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,000.00	45,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Staff Development Workshops on Journalism and Creating and Effective Dissemination Strategy by Using Social Media	BJMPRO-X (Region wide)	Small Value Procurement					GoP	15,000.00	15,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Cyber Crime Training/Counter Hacking	BJMPRO-X (Region wide)	Small Value Procurement					GoP	50,000.00	50,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Network Server Administration	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 01	Fundamental of Community Relation Service	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Microsoft Office Proficiency and Basic Video Presentation	BJMPRO-X (Region wide)	Small Value Procurement					GoP	15,000.00	15,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	CCTV Camera's Installation and Configuration	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Workshop on Countering Violent Extremism and Illegal Drugs in Jail	BJMPRO-X (Region wide)	Small Value Procurement					GoP	19,100.00	19,100.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Quarterly Update and Monitoring to Unit Intel Officers	BJMPRO-X (Region wide)	Small Value Procurement					GoP	7,700.00	7,700.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Basic Investigation Report Writing Seminar and Workshop	BJMPRO-X (Region wide)	Small Value Procurement					GoP	19,100.00	19,100.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Seminar on Disciplinary and Grievance Machinery	BJMPRO-X (Region wide)	Small Value Procurement					GoP	7,000.00	7,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Quarterly Update and Monitoring to Unit Investigators	BJMPRO-X (Region wide)	Small Value Procurement					GoP	7,700.00	7,700.00		For Development of Personnel thru Trainings and Seminars
50202010 00	GAD Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars

50202010 00	GAD Seminar- Anti-Violence Against Women and Their Children	BJMPRO-X (Region wide)	Small Value Procurement					GoP	30,000.00	30,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Basic Occupational Safety and Health/Construction Occupational Safety and Health	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,000.00	45,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Training Workshop on Swabbing	BJMPRO-X (Region wide)	Small Value Procurement					GoP	30,000.00	30,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Psychological First Aid and Suicide Prevention Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	30,000.00	30,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Intravenous Therapy Training	BJMPRO-X (Region wide)	Small Value Procurement					GoP	30,000.00	30,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Basic Pistol Marksmanship	BJMPRO-X (Region wide)	Small Value Procurement					GoP	65,000.00	65,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	S.T.A.R Team Refresher Training	BJMPRO-X (Region wide)	Small Value Procurement					GoP	80,000.00	80,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Therapeutic Community Modality Program Training	BJMPRO-X (Region wide)	Small Value Procurement					GoP	10,000.00	10,000.00		For Development of Personnel thru Trainings and Seminars
Prisoners' Subsistence Allowance										622,600.00		
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of January	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of February	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of March	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of April	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of May	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of June	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty

50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of July	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of August	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of September	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of October	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of November	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of December	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,830,840.00	11,830,840.00		For the Consumption of BJMPRO10 Persons Deprived of Liberty

196,941,951.60 197,680,661.66


Total

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.

Prepared by:


J/SINSP ELIZAR P RONCESVALLES
 BAC, Secretariat

Certified Funds Available/
 Certified Appropriate Funds Available:


J/INSP EVELYN R GARCIA
 Budget Officer

Recommending Approval:


J/SUPT SAMUEL E PALIONAY JR
 BAC, Chairman

Approved by:


J/SUPT NEIL R AVISADO, DSC
 Regional Director



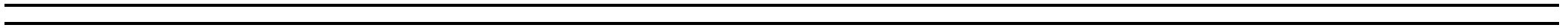
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