ANNEX A

Bureau of Jail Management and Penology (BJMP) Region XI Procurement Monitoring Report as of 1st Semester of FY 2021

				Actual Procurement Activity													AB	C (PhP)	I	Contra	ct Cost (PhP)			Date of Receipt of Invitation		Remarks
Code (UACS	Procurement	PMO/ End- User	Mode of	Pre-								_				Source of Funds			со				List of Invited	Pre-bid Eligi Sub/ Bid Post Conf bility Ope Eval Qual		(Explaining changes
PAP)	Program/Project		Procure-ment	t Proc Confer ence	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE		Total	MOOE	СО	Observers	Chec n of uati k Bids on	n/ Acceptanc e	from the APP)
сомі	LETED PROCUREMEN	T ACT	IVITIES																l		<u> </u>					
	Early Procurement for the 1 Lot various Drugs and Medicines for the 1st Quarter of 2021		Public Bidding		Nov 23, 2020	Dec 02, 2020	Dec 14, 2020	Dec 14, 2020	Dec 14, 2020	Dec 16, 2020	Jan 26, 2021	Feb 01, 2021	Feb 01, 2021	Feb 05, 2021	Feb 05, 2021	GAA	6,273,775.00	6,273,775.00		5,331,688.50	5,331,688.50		COA, Chamber of Commerce, NGO	November 25, 2020		
	Early Procurement for the 1 Lot Dental and Medical Supplies for the 1st Quarter of 2021	:	Public Bidding		Nov 23, 2020	Dec 02, 2020	Dec 14, 2020	Dec 14, 2020	Dec 14, 2020	Dec 16, 2020	Jan 26, 2021	Jan 28, 2021	Jan 29, 2021	Feb 02, 2021	Feb 02, 2021	GAA	150,000.00	150,000.00		145,020.00	145,020.00		COA, Chamber of Commerce, NGO	November 25, 2020		
	Early Procurement for the 1 Lot Rehabilitation Supplies for the 1st Quarter of 2021		Public Bidding		Nov 23, 2020	Dec 02, 2020	Dec 14, 2020	Dec 14, 2020	Dec 14, 2020	Dec 16, 2020	Jan 26, 2021	Jan 28, 2021	Jan 29, 2021	Feb 02, 2021	Feb 02, 2021	GAA	1,614,699.00	1,614,699.00		1,613,500.00	1,613,500.00		COA, Chamber of Commerce, NGO	November 25, 2020		
	Early Procurement for the 1 Lot Office Supplies for the 1st Quarter of 2021		Public Bidding		Nov 23, 2020	Dec 02, 2020	Dec 14, 2020	Dec 14, 2020	Dec 14, 2020	Dec 16, 2020	Jan 26, 2021	Feb 11, 2021	Feb 11, 2021	Feb 16, 2021	Feb 16, 2021	GAA	465,654.00	465,654.00		463,654.00	463,654.00		COA, Chamber of Commerce, NGO	November 25, 2020		
	Early Procurement for the 1 Lot Fuel, Oil and Lubricant Expenses for the 1st Quarter of 2021		Public Bidding		Nov 23, 2020	Dec 02, 2020	Dec 14, 2020	Dec 14, 2020	Dec 14, 2020	Dec 16, 2020	Jan 26, 2021	Feb 10, 2021	Feb 10, 2021	Feb 11, 2021	Feb 11, 2021	GAA	458,885.00	458,885.00		458,885.00	458,885.00		COA, Chamber of Commerce, NGO	November 25, 2020		
	Early Procurement for the 1 Lot Printing and Publication for the 1st Quarter of 2021	f	Public Bidding		Nov 23, 2020	Dec 02, 2020	Dec 14, 2020	Dec 14, 2020	Dec 14, 2020	Dec 16, 2020	Jan 26, 2021	Feb 11, 2021	Feb 11, 2021	Feb 16, 2021	Feb 17, 2021	GAA	63,888.00	63,888.00		63,789.00	63,789.00		COA, Chamber of Commerce, NGO	November 25, 2020		
	Procurement of Office Supplies for 2nd Quarter of 2021		Shopping		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 12, 2021	May 18, 2021	May 28, 2021	May 28, 2021	June 02, 2021	June 03, 2021	GAA	465,654.00	465,654.00		461,015.00	461,015.00		COA, Chamber of Commerce, NGO	May 03, 2021		
	Procurement of Fuel, Oil and Lubricant Expenses for the 2nd Quarter of 2021		Small Value Procurement		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 12, 2021	May 18, 2021	May 27, 2021	May 28, 2021	June 01, 2021	June 01, 2021	GAA	456,885.00	456,885.00		456,884.86	456,884.86		COA, Chamber of Commerce, NGO	May 03, 2021		
	Procurement of Printing and Publication for the 2nd Quarter of 2021		Small Value Procurement		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 12, 2021	May 18, 2021	June 02, 2021	June 02, 2021	June 07, 2021	June 07, 2021	GAA	64,513.00	64,513.00		61,400.00	61,400.00		COA, Chamber of Commerce, NGO	May 03, 2021		
	Procurement of Repair & Maintenance of Thirteen (13) units BJMP Transport Vehicle		Small Value Procurement		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 12, 2021	May 18, 2021	May 28, 2021	July 14, 2020	June 04, 2021	June 04, 2021	GAA	123,100.00	123,100.00		122,995.00	122,995.00		COA, Chamber of Commerce, NGO	May 03, 2021		
	Procurement of Military Supplies (Ammunition) for the 2nd Quarter of 2021		Small Value Procurement		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 14, 2021	May 18, 2021	N/A	May 27, 2021	June 02, 2021	June 02, 2021	GAA	78,800.00	78,800.00		78,799.60	78,799.60		COA, Chamber of Commerce, NGO	May 03, 2021		
	Procurement of Repair & Maintenance of Air- conditioned for the 2nd Quarter of 2021		Shopping		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	June 07, 2021	June 14, 2021	June 18, 2021	June 23, 2021	July 01, 2021	July 01, 2021	GAA	33,150.00	33,150.00		33,100.00	33,100.00		COA, Chamber of Commerce, NGO	May 03, 2021		
	Procurement of Dental and Medical Supplies for 2nd Quarter of 2021		Small Value Procurement		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 12, 2021	May 18, 2021	May 28, 2021	May 28, 2021	June 01, 2021	June 01, 2021	GAA	150,094.00	150,094.00		149,498.75	149,498.75		COA, Chamber of Commerce, NGO	May 03, 2021		
	Procurement of 1 Lot Rehabilitation Supplies for the 2nd Quarter of 2021		Public Bidding		May 04, 2021	May 12, 2021	May 24, 2021	May 24, 2021	May 24, 2021	May 27, 2021	May 31, 2021	June 04, 2021	June 05, 2021	June 10, 2021	June 10, 2021	GAA	1,614,600.00	1,614,600.00		1,415,440.00	1,415,440.00		COA, Chamber of Commerce, NGO	May 03, 2021		
	Procurement of 1 Lot Various Drugs and Medicines for the 2nd Quarter of 2021		Public Bidding		May 15, 2021	May 26, 2021	June 07, 2021	June 07, 2021	June 07, 2021	June 25, 2021	June 25, 2021	June 28, 2021	June 29, 2021	July 14, 2021	N/A	GAA	7,128,312.50	7,128,312.50		4,222,222.00	4,222,222.00		COA, Chamber of Commerce, NGO	May 17, 2021		
	Installation of Water Pumping Facility at Lupon District Jail (Repair & Maintenance of Structures)		Small Value Procurement		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 12, 2021	May 26, 2021	June 04, 2021	June 11, 2021	Aug 01, 2021	N/A	GAA	210,000.00	210,000.00		209,985.00	209,985.00		COA, NGO, PICE	May 03, 2021		
_	Steel Matting and Control Gate Installation at Davao City Jail - Female Dorm (Repair & Maintenance of Structures)	,	Small Value Procurement		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 12, 2021	May 26, 2021	June 04, 2021	June 11, 2021	Aug 01, 2021	N/A	GAA	100,000.00	100,000.00		99,986.56	99,986.56		COA, NGO, PICE	May 03, 2021		
	Steel Matting and Control Gate Installation at Panabo City District Jail (Repair & Maintenance of Structures)		Small Value Procurement		May 04, 2021	N/A	May 07, 2021	May 07, 2021	May 07, 2021	May 12, 2021	May 26, 2021	June 04, 2021			N/A	GAA	350,000.00	350,000.00		349,979.13	349,979.13		COA, NGO, PICE	May 03, 2021		
		•									т.		Allotted Bu				19,802,009.50			45 707 04						
											10		Price of Pro ngs (Total Allo				4.064.467.10	 	┢	15,737,842.40	+ +		1		1	├──
												Total Savi	go (10tal Alle	Jacou Dudge	. I Ottal Coll	det i rice)	4,004,107.10		ı				1	1		

ON-GOING PROCUREMENT ACTIVITIES																								
	Procurement of 1 Lot Various Drugs and Medicines for the remaining of 2nd Quarter of 2021		Public Bidding		July 07, 2021	July 15, 2021	July 27, 2021	July 27, 2021	July 27, 2021	N/A	N/A	N/A	N/A	10 CD after NTP		2,906,090.50	2,906,090.50			COA, Chamber of Commerce, NGO	July 09, 2	2021		
																								T
	Total Allotted Budget of On-going Procurement Activities 2													2,906,090.50										

Prepared by:

JSINSP ELMERO L MATONDO BAC Secretariat, Head Recommended for Approval by:

JSSUPT FERDINAND D PONTILLO
BAC Chairperson

APPROVED:

JCSUPT LEO P BALDON Head of the Procuring Entity