

Procurement of 1 Lot Fuel, Oil and Lubricant Expenses (FOLE) for the 4th Quarter of 2021	Small Value Procurement	Sept 25, 2021	NA	Sept 28, 2021	Sept 28, 2021	Sept 28, 2021	NA	Sept 28, 2021	Sept 29, 2021	NA	Sept 29, 2021	Oct 04, 2021	Oct 04, 2021	GAA	542,716.92	542,716.92	542,596.50	542,596.50	NA	NA			
Procurement of 1 Lot Other Supply and Materials (Full Sublimation Polo Shirt) for the 4th Quarter of 2021	Small Value Procurement	Oct 02, 2021	NA	Oct 05, 2021	Oct 05, 2021	Oct 05, 2021	NA	Oct 05, 2021	Oct 18, 2021	NA	Oct 22, 2021	Oct 29, 2021	Oct 29, 2021	GAA	910,500.00	910,500.00	599,040.00	599,040.00	NA	NA			
Total Allotted Budget of Procurement Activities															27,872,971.02								
Total Contract Price of Procurement Activities Conducted																	24,808,628.82						
Total Savings (Total Allotted Budget - Total Contract Price)															3,064,342.20								

ON-GOING PROCUREMENT ACTIVITIES

Early Procurement for 1 Lot various Drugs and Medicines for the month of January 2022	Public Bidding	Nov 16, 2021	Nov 24, 2021	Nov 24, 2021	Dec 06, 2021	Dec 06, 2021	Dec 13, 2021		Pending waiting for GAA 2022					GAA	2,091,258.00	2,091,258.00	1,952,225.00	1,952,225.00	COA, Chamber of Commerce, NGO	Nov 19, 2021	This procurement was changed from quarterly to monthly		
Early Procurement for 1 Lot Rehabilitation Supplies for the 1st Quarter of 2022	Public Bidding	Nov 16, 2021	Nov 24, 2021	Nov 24, 2021	Dec 06, 2021	Dec 06, 2021	Dec 13, 2021		Pending waiting for GAA 2022					GAA	1,614,669.00	1,614,669.00	1,414,581.00	1,414,581.00	COA, Chamber of Commerce, NGO	Nov 19, 2021			
Total Allotted Budget of On-going Procurement Activities															3,705,927.00								

Prepared by:

JSINSP ELMERO L. MATONDO
BAC Secretariat, Head

Recommended for Approval by:

JSSUPT FERDINAND D. PONTILLO
BAC Chairperson

APPROVED:

JCSUPT ISABELO V. CARTIN JR., DSC
Head of the Procuring Entity