

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
REGIONAL OFFICE XI
BJMP Compound, Ma-a, Davao City
Telephone No. (082) 244-0028


**ANNUAL PROCUREMENT PLAN (APP)
for FISCAL YEAR 2022**

As of January 27, 2022

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each procurement activity										Source of Fund	Estimated Budget			Remarks (Brief Description of Program/Project)
				Pre Proc Conference	Pre-bid	Sub/Opening of Bids	Bid Evaluation	Post qualification	Notice of Award	Contract Signing	Notice to proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Rehabilitation Supplies	Jails Regionwide	Public Bidding	Quarterly Procurement										GAA	16,227,314.60	16,227,314.60		Rehabilitation supplies for PDL's such as grooming kits, jogging pants, yellow t-shirts
	FOLE	Regional Office/Jails Regionwide	Small Value Procurement	Quarterly Procurement										GAA	1,996,800.00	1,996,800.00		Fuel, Oil, Lubricants for prisoners van, bus and ambulance
	Various Drugs and Medicines	Regional Office/Jails regionwide	Public Bidding	Monthly Procurement										GAA	43,084,695.00	43,084,695.00		Drugs and Medicines needed for sick PDL's
	Medical and Dental Supplies	Jails regionwide	NP/Small Value Procurement	Quarterly Procurement										GAA	600,375.00	600,375.00		Medical and Dental Supplies for PDL's
	Repair and Maintenance of Office Equipment	Regional Office	Shopping	Every semester procurement										GAA	110,860.00	110,860.00		Repair and Maintenance of desktop computers, airconditioned units, photocopier and printers
	Military Supplies	Regional Office/Jails Regionwide	Small Value Procurement	Every semester procurement										GAA	157,600.00	157,600.00		Various Military Supplies (Ammunition, Rubber Bullets, Tear Gas, Gas Masks, etc.)
	Repair/Maintenance of vehicle	Davao City Jail Main, Davao City Jail-Annex, Davao City Female Jail, Digos City District Jail, Igcas City Jail, Lupon District Jail, Panabo District Jail, Montevista District Jail and Tagum City Jail	NP/Small Value Procurement	2nd quarter procurement										GAA	180,000.00	180,000.00		Repair/Maintenance of Motor Vehicle/Ambulance
		Davao City Jail Main, Davao City Jail-Annex, Digos City District Jail-Male, Digos City District Female Jail, Lupon District Jail, Panabo District Jail, Montevista District Jail, Tagum City Jail and Regional Office	NP/Small Value Procurement	4th quarter procurement											180,000.00	180,000.00		Repair/Maintenance of Motor Vehicle
	Common Office Supplies	Regional office/Jails regionwide	Shopping	Quarterly Procurement										GAA	18,924,061.15	18,924,061.15		Office Supplies for Jails and Offices
	Printing Services	Regional office/Jails regionwide	Small Value Procurement	Quarterly Procurement										GAA	730,420.22	730,420.22		Printing and reproduction of regional publications, tarpaulins etc.
	Fidelity Premiums	Regional Office/Jails Regionwide	Direct Contracting/BTr	As needed										GAA	126,798.75	126,798.75		Renewal of Bonds for Accountable Officers
	Auditing Services	Regional Office/COA	Public Bidding	1st quarter to 4th quarter (quarterly procurement)										GAA	84,000.00	84,000.00		Objective examination & evaluation of the regions financial statements

	Food Supplies	Jails Regionwide	Small Value Procurement	Monthly procurement	GAA	143,080,000.00	143,080,000.00		Prisoners Subsistence Allowance (PSA)	
	Construction Outlay	Digos City District Jail-Female Dorm	Public Bidding	2nd quarter procurement	GAA	824,000.00		824,000.00	Construction of Perimeter Fence	
		IGACOS City Jail	Public Bidding	2nd quarter procurement	GAA	1,000,000.00		1,000,000.00	Construction of Secondary Perimeter Fence	
		IGACOS City Jail	Public Bidding	2nd quarter procurement	GAA	800,000.00		800,000.00	Construction of four (4) Tower Post	
		Lupon District Jail	Public Bidding	3rd quarter procurement	GAA	1,030,000.00		1,030,000.00	Construction of Perimeter Fence	
		Montevista District Jail	Public Bidding	3rd quarter procurement	GAA	1,236,000.00		1,236,000.00	Construction of Perimeter Fence	
		Repair and Maintenance of Other Structures	Regional Office XI	Public Bidding	1st quarter procurement	GAA	1,048,665.00	1,048,665.00		Repair of comfort rooms, ceiling, kitchen and generator set
	Panabo City District Jail		Public Bidding	2nd quarter procurement	GAA	304,000.00	304,000.00		Installation of Steel Matting	
	Insurance on Vehicles/Buildings	Regional Office/Jails Regionwide	NP Direct Contracting (GSIS)	Yearly	GAA	459,500.00	459,500.00		Prisoner vans/Jails & Regional Office Building Insurance	
	Renewal of licenses/taxes	Regional Office/Jails Regionwide	Direct Contracting (LTO)	Monthly procurement (as scheduled)	GAA	93,744.25	93,744.25		Renewal of Licenses/Taxes of motor vehicles	
	Utility Bills	Regional Office/Jails Regionwide	Direct Contracting	January-December	GAA	25,418,140.00	25,418,140.00		Bills of water, electricity, telephone, internet and courier	
	Tires and Batteries	Regional Office/Jails Regionwide	NP/Small Value Procurement	4th quarter procurement	GAA	251,150.00	251,150.00		Purchase of various tires and batteries for the BJMPRO-XI vehicles	
	Training/Seminar	Regional Office/Jails Regionwide	NP/Small Value Procurement	Monthly procurement (as scheduled)	GAA	361,180.00	361,180.00		Various Trainings/Seminar	
GRAND TOTAL:							258,309,303.97	253,419,303.97	4,890,000.00	

Prepared by:


ELMERO L. MATONDO
 Jail Senior Inspector
 Regional BAC Secretariat Head

Certified Funds Available/Certified Appropriate Funds Available:

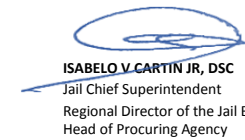

DANIEL B. CANEN
 Jail Senior Inspector
 Regional Accountant


JEANFER B. JAMIRI
 Jail Senior Inspector
 Budget Officer

Recommending Approval:


FERDINAND D. PONTILLO
 Jail Senior Superintendent
 Regional BAC Chairperson

Approved by:


ISABELO V. CARTIN JR., DSC
 Jail Chief Superintendent
 Regional Director of the Jail Bureau, BJMPRO-XI
 Head of Procuring Agency

