

BJMPRO-XII Indicative Annual Procurement Plan (APP) Non-CSE for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040 99	Replacement of Transformer and Service Entrance of General Santos City Jail-Male & Female Dormitory	General Santos City Jail	Competitive Bidding	1st Quarter				GoP	361,592.00	361,592.00		To strengthen the security and safety of General Santos City Jail
50213040 99	Construction of Second Perimeter Fence for Koronadal City District Jail (New Site)	Koronadal City District Jail	Competitive Bidding	1st Quarter				GoP	784,000.00	784,000.00		To strengthen the security and safety of Koronadal City District Jail
50213040 99	Installation of Steel Matting for Polomolok Municipal Jail (New Site)	Polomolok Municipal Jail	Competitive Bidding	2nd Quarter				GoP	150,000.00	150,000.00		To strengthen the security and safety of Polomolok Municipal Jail
50203070 00	Procurement of Drugs and Medicines	BJMPRO-XII (Region wide)	Competitive Bidding	Quarterly				GoP	20,717,400.00	5,179,350.00		Procurement of Drugs and Medicines for BJMPRO12 PDL for the First Quarter of 2021
50203080 00	Procurement of Medical, Dental and Laboratory	BJMPRO-XII (Region wide)	Competitive Bidding	Semestral				GoP	561,660.00	280,830.00		Procurement of Medical, Dental and Laboratory for the First Quarter of 2021
50203010 00	Procurement of Assorted Office Supplies	BJMPRO-XII (Region wide)	Competitive Bidding	Semestral				GoP	2,079,608.00	1,039,804.00		Procurement of Assorted Office Supplies for the First Quarter of 2021
50203990 00	Procurement of Assorted Rehabilitation Supplies	BJMPRO-XII (Region wide)	Competitive Bidding	Quarterly				GoP	5,904,000.00	1,476,000.00		Procurement of Assorted Rehabilitation Supplies for BJMPRO12 PDLs for the First Quarter of 2021
50203090 00	Procurement of Petroleum, Oil and Lubricants	BJMPRO-XII (Region wide)	Competitive Bidding	Semestral				GoP	2,093,000.00	1,046,500.00		Procurement of Petroleum, Oil and Lubricants for the First Quarter of 2021
50203120 00	Procurement of Military and Police Supplies	BJMPRO-XII (Region wide)	Small Value Procurement	Semestral				GoP	177,600.00	88,800.00		Procurement of Military and Police Supplies of 2021

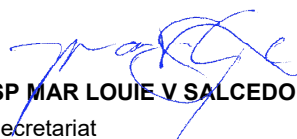
50203250-00	PDLs' MSE	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly				GoP	7,484,700.00	1,871,175.00		Procurement of Other Supplies for the consumption of BJMPRO-XII
50204010 00	Water Expenses	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	1,204,635.96	100,386.33		General Management and Supervision
50204020 00	Electricity	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	7,027,743.24	585,645.27		General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	145,107.96	12,092.33		General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	220,815.36	18,401.28		General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	180,000.00	15,000.00		General Management and Supervision
50299020 00	Printing and Publication Expenses	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly				GoP	238,920.00	59,730.00		General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO-XII (Region wide)	Direct Contracting	Annually				GoP	190,837.50	190,837.50		General Management and Supervision
50211020 00	Auditing Services	BJMPRO-XII (Region wide)	Direct Contracting	Annually				GoP	84,000.00	84,000.00		General Management and Supervision
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (SHT 336) (1st Quarter of 2021)	Tacurong City District Jail	Small Value Procurement	1st Quarter				GoP	30,000.00	30,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (SHT 340) (1st Quarter of 2021)	Sultan Kudarat District Jail- Female Dorm.	Small Value Procurement	1st Quarter				GoP	25,000.00	25,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (SHT 650) (2nd Quarter of 2021)	Kidapawan City District Jail	Small Value Procurement	2nd Quarter				GoP	35,000.00	35,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 D501) (2nd Quarter of 2021)	Sultan Kudarat District Jail- Male Dorm.	Small Value Procurement	2nd Quarter				GoP	25,000.00	25,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 C758) (2nd Quarter of 2021)	General Santos City Jail-Male Dorm.	Small Value Procurement	2nd Quarter				GoP	32,000.00	32,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 D500) (3rd Quarter of 2021)	North Cotabato District Jail	Small Value Procurement	3rd Quarter				GoP	35,000.00	35,000.00		To maintain the good running condition of BJMP Vehicles

50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B0 G431) (3rd Quarter of 2021)	Polomolok Municipal Jail	Small Value Procurement	3rd Quarter				GoP	28,000.00	28,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 C588) (4th Quarter of 2021)	Makilala District Jail	Small Value Procurement	4th Quarter				GoP	20,000.00	20,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 C758) (4th Quarter of 2021)	General Santos City Jail-Male Dorm.	Small Value Procurement	4th Quarter				GoP	25,000.00	25,000.00		To maintain the good running condition of BJMP Vehicles
50203120 00	Procurement of Tires and Batteries	BJMPRO-XII	Shopping	4th Quarter				GoP	212,592.00	212,592.00		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of Office Equipment	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly				GoP	90,160.00	22,540.00		General Management and Supervision
50203050 00	Prisoners' Subsistence Allowance (Food Services)	BJMPRO-XII (Region wide)	Shopping	Monthly				GoP	97,754,160.00	8,146,180.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty

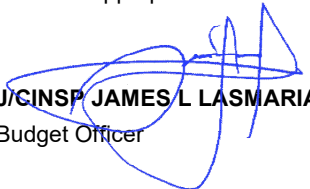
Total **₱147,917,532.02** **₱21,980,455.71** **₱0.00**

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.


Prepared by:


J/SINSP MAR LOUIE V. SALCEDO
 BAC Secretariat

Certified Funds Available/
 Certified Appropriate Funds Available:


J/CINSP JAMES L. LASMARIAS
 Budget Officer

Recommending Approval:


J/SUPT ERWIN KENNY P. RONQUILLO
 BAC, Chairman

Approved by:


J/SSUPT SIMEON S. DOLOJO JR, DSC
 Regional Director