


ANNEX B


BJMPRO-XII Procurement Monitoring Report as of June 30, 2021 (1st Semester of 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
5020307000	Procurement of Drugs and Medicines for BJMPRO-XII PDL for the First Quarter of 2021	BJMPRO-XII	YES	Competitive Bidding	Nov. 16, 2020	Nov. 23, 2020	Dec. 1, 2020 at 10:00AM	Dec. 14, 2020 at 9:00AM	Dec. 14, 2020	Dec. 15, 2020	Dec. 16, 2020	Jan. 11, 2021	Jan. 22, 2021	Jan. 22, 2021	Jan. 26, 2021	Jan. 26, 2021 Feb. 1, 2021 Feb. 22, 2021	Jan. 26, 2021 Feb. 1, 2021 Feb. 22, 2021	GoP	5,179,350.00	5,179,350.00	N/A	5,165,156.00	5,165,156.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	N/A	Jan. 26, 2021 Feb. 1, 2021 Feb. 22, 2021
5020399000	Procurement of Rehabilitation Supplies for BJMPRO-XII PDL for the First Quarter of 2021	BJMPRO-XII	YES	Competitive Bidding	Nov. 16, 2020	Nov. 23, 2020	Dec. 1, 2020 at 10:00AM	Dec. 14, 2020 at 1:00PM	Dec. 14, 2020	Dec. 15, 2020	Dec. 16, 2020	Jan. 11, 2021	Jan. 22, 2021	Jan. 22, 2021	Jan. 26, 2021	Jan. 26, 2021 Feb. 1, 2021 Feb. 22, 2021	Jan. 26, 2021 Feb. 1, 2021 Feb. 22, 2021	GoP	1,476,000.00	1,476,000.00	N/A	1,463,768.50	1,463,768.50	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	N/A	Jan. 26, 2021 Feb. 1, 2021 Feb. 22, 2021
5020301000	Procurement of Office Supplies for BJMPRO-XII for the First Semester of 2021	BJMPRO-XII	YES	Competitive Bidding	Nov. 16, 2020	Nov. 23, 2020	Dec. 1, 2020 at 10:00AM	Dec. 14, 2020 at 11:00AM	Dec. 14, 2020	Dec. 15, 2020	Dec. 16, 2020	Jan. 11, 2021	Jan. 22, 2021	Jan. 22, 2021	Jan. 26, 2021	Jan. 26, 2021 Feb. 3, 2021 Feb. 22, 2021 Mar. 25, 2021 May 3, 2021 May 24, 2021	Jan. 26, 2021 Feb. 3, 2021 Feb. 22, 2021 Mar. 25, 2021 May 3, 2021 May 24, 2021	GoP	1,039,804.00	1,039,804.00	N/A	1,017,327.00	1,017,327.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	N/A	Jan. 26, 2021 Feb. 3, 2021 Feb. 22, 2021 Mar. 25, 2021 May 3, 2021 May 24, 2021
5020309000	Procurement of Petroleum, Oil and Lubricants for BJMPRO-XII for the First Semester of 2021	BJMPRO-XII	YES	Competitive Bidding	Nov. 16, 2020	Nov. 23, 2020	N/A	Dec. 14, 2020 at 2:00PM	Dec. 14, 2020	Dec. 15, 2020	Dec. 16, 2020	Jan. 11, 2021	Jan. 22, 2021	Jan. 22, 2021	Jan. 26, 2021	Feb. 27, 2021	Feb. 27, 2021	GoP	879,060.00	879,060.00	N/A	879,060.00	879,060.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	N/A	Feb. 27, 2021
5020307000	Procurement of Drugs and Medicines for BJMPRO-XII PDL for the Second Quarter of 2021	BJMPRO-XII	YES	Competitive Bidding	Nov. 16, 2020	Nov. 23, 2020	Dec. 1, 2020 at 10:00AM	Dec. 14, 2020 at 10:00AM	Dec. 14, 2020	Dec. 15, 2020	Dec. 16, 2020	Jan. 11, 2021	Jan. 22, 2021	Jan. 22, 2021	Mar. 22, 2021	Mar. 25, 2021 May 3, 2021 May 24, 2021	Mar. 25, 2021 May 3, 2021 May 24, 2021	GoP	5,179,350.00	5,179,350.00	N/A	5,171,850.00	5,171,850.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	N/A	Mar. 25, 2021 May 3, 2021 May 24, 2021
5020399000	Procurement of Rehabilitation Supplies for BJMPRO-XII PDL for the Second Quarter of 2021	BJMPRO-XII	YES	Competitive Bidding	Nov. 16, 2020	Nov. 23, 2020	Dec. 1, 2020 at 10:00AM	Dec. 14, 2020 at 2:00PM	Dec. 14, 2020	Dec. 15, 2020	Dec. 16, 2020	Jan. 11, 2021	Jan. 22, 2021	Jan. 22, 2021	Mar. 22, 2021	Mar. 25, 2021 May 3, 2021 May 24, 2021	Mar. 25, 2021 May 3, 2021 May 24, 2021	GoP	1,476,000.00	1,476,000.00	N/A	1,468,022.50	1,468,022.50	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	Nov. 16, 2020	N/A	Mar. 25, 2021 May 3, 2021 May 24, 2021
5020308000	Procurement of Medical, Dental and Laboratory	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Nov. 16, 2020	Jan. 20, 2021	N/A	Jan. 20, 2021 at 8:00AM	Jan. 20, 2021	Jan. 20, 2021	Jan. 20, 2021	Jan. 20, 2021	Jan. 20, 2021	Jan. 27, 2021	Jan. 27, 2021	Feb. 8, 2021	Feb. 8, 2021	GoP	140,415.00	140,415.00	N/A	140,415.00	140,415.00	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 8, 2021	
5021304001	Provision of Inner Perimeter Fence for Koronadal City District Jail (New Site) for the Second Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Nov. 16, 2020	Apr. 13, 2021	N/A	Apr. 16, 2021 at 8:00AM	Apr. 16, 2021	Apr. 16, 2021	Apr. 16, 2021	Apr. 19, 2021	Apr. 20, 2021	Apr. 29, 2021	May 4, 2021	Construction On-going	Construction On-going	GoP	470,592.00	470,592.00	N/A	467,156.18	467,156.18	N/A	N/A	N/A	N/A	N/A	N/A	Construction On-going	
5021304001	Provision of Kitchen for Koronadal City District Jail (New Site) for the Second Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Nov. 16, 2020	Apr. 13, 2021	N/A	Apr. 16, 2021 at 8:00AM	Apr. 16, 2021	Apr. 16, 2021	Apr. 16, 2021	Apr. 19, 2021	Apr. 20, 2021	Apr. 29, 2021	May 4, 2021	Construction On-going	Construction On-going	GoP	380,000.00	380,000.00	N/A	376,317.11	376,317.11	N/A	N/A	N/A	N/A	N/A	N/A	Construction On-going	
5021304001	Repair and Rehabilitation of Isulan District Jail	BJMPRO-XII	NO	NP-53.1 Two Failed Biddings	Mar. 19, 2021	Mar. 30, 2021	N/A	Apr. 5, 2021 at 8:00AM	Apr. 5, 2021	Apr. 5, 2021	Apr. 5, 2021	Apr. 12, 2021	Apr. 13, 2021	May 7, 2021	May 10, 2021	Jul. 5, 2021	Jul. 5, 2021	GoP	1,760,809.25	1,760,809.25	N/A	1,760,809.25	1,760,809.25	N/A	N/A	N/A	N/A	N/A	N/A	Jul. 5, 2021	
5021304001	Installation of 1 Unit Distribution Transformer 7620/240V, 50 KVA for Tacurong City District Jail	BJMPRO-XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jun. 22, 2021	Jun. 22, 2021	GoP	222,404.68	222,404.68	N/A	222,404.68	222,404.68	N/A	N/A	N/A	N/A	N/A	N/A	Jun. 22, 2021	
5021306099	Repair & Maintenance of Vehicles for BJMPRO-XII for the First Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Mar. 15, 2021	Mar. 19, 2021	N/A	Mar. 19, 2021 at 08:00AM	Mar. 19, 2021	Mar. 19, 2021	Mar. 19, 2021	Apr. 1, 2021	Apr. 1, 2021	Apr. 1, 2021	Apr. 1, 2021	Apr. 1, 2021	Apr. 1, 2021	GoP	35,000.00	35,000.00	N/A	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Apr. 1, 2021	
5021306099	Repair & Maintenance of Vehicles for BJMPRO-XII for the First Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Feb. 2, 2021	Feb. 4, 2021	N/A	Feb. 4, 2021 at 08:00AM	Feb. 4, 2021	Feb. 4, 2021	Feb. 4, 2021	Feb. 14, 2021	Feb. 14, 2021	Feb. 14, 2021	Feb. 14, 2021	Feb. 14, 2021	Feb. 14, 2021	GoP	25,000.00	25,000.00	N/A	24,925.00	24,925.00	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 14, 2021	
5021306099	Repair and Maintenance of Office Equipment of BJMPRO-XII for the First Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	May 14, 2021	May 24, 2021	N/A	May 24, 2021 at 8:00AM	May 24, 2021	May 24, 2021	May 24, 2021	Jun. 10, 2021	Jun. 10, 2021	Jun. 10, 2021	Jun. 10, 2021	Jun. 10, 2021	Jun. 10, 2021	GoP	32,000.00	32,000.00	N/A	32,000.00	32,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Jun. 10, 2021	
5021306099	Repair and Maintenance of Office Equipment of BJMPRO-XII for the First Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	May 14, 2021	May 24, 2021	N/A	May 24, 2021 at 8:00AM	May 24, 2021	May 24, 2021	May 24, 2021	Jun. 10, 2021	Jun. 10, 2021	Jun. 10, 2021	Jun. 10, 2021	Jun. 10, 2021	Jun. 10, 2021	GoP	25,000.00	25,000.00	N/A	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Jun. 10, 2021	
5021306099	Repair and Maintenance of Office Equipment of BJMPRO-XII for the First Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Feb. 2, 2021	Feb. 4, 2021	N/A	Feb. 4, 2021 at 08:00AM	Feb. 4, 2021	Feb. 4, 2021	Feb. 4, 2021	Feb. 14, 2021	Feb. 14, 2021	Feb. 14, 2021	Feb. 14, 2021	Feb. 14, 2021	Feb. 14, 2021	GoP	30,000.00	30,000.00	N/A	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 14, 2021	
5020312000	Procurement of Tires and Batteries	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Feb. 2, 2021	Mar. 16, 2021	N/A	Mar. 19, 2021 at 08:00AM	Mar. 19, 2021	Mar. 19, 2021	Mar. 19, 2021	Mar. 22, 2021	Mar. 22, 2021	Mar. 22, 2021	Mar. 22, 2021	Apr. 20, 2021	Apr. 20, 2021	GoP	462,000.00	462,000.00	N/A	462,000.00	462,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Apr. 20, 2021	
5021306099	Repair and Maintenance of Office Equipment of BJMPRO-XII for the First Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Jan. 28, 2021	Jan. 28, 2021	N/A	Feb. 2, 2021 at 08:00AM	Feb. 2, 2021	Feb. 2, 2021	Feb. 2, 2021	Feb. 4, 2021	Feb. 4, 2021	Feb. 2, 2021	Feb. 7, 2021	Feb. 14, 2021	Feb. 14, 2021	GoP	22,540.00	22,540.00	N/A	22,540.00	22,540.00	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 14, 2021	
5021306099	Repair and Maintenance of Office Equipment of BJMPRO-XII for the Second Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Mar. 10, 2021	Mar. 10, 2021	N/A	Mar. 15, 2021	Mar. 15, 2021	Mar. 15, 2021	Mar. 15, 2021	Mar. 15, 2021	Mar. 15, 2021	Mar. 15, 2021	Mar. 22, 2021	Apr. 9, 2021	Apr. 9, 2021	GoP	22,540.00	22,540.00	N/A	22,540.00	22,540.00	N/A	N/A	N/A	N/A	N/A	N/A	Apr. 9, 2021	
Total Allotted Budget of Procurement Activities																		18,857,864.93													
Total Contract Price of Procurement Activities Conducted																					18,786,291.22										
Total Savings (Total Allotted Budget - Total Contract Price)																					71,573.71										
ON-GOING PROCUREMENT ACTIVITIES																															
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of On-going Procurement Activities																		0													


Prepared by:


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