

BJMPRO-XII Annual Procurement Plan (APP) for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Civil Works</b>												
50213040 99	Rehabilitation, Repair and Improvement of Outer and Inner Perimeter Fence at General Santos City Jail-Male and Female Dormitory Phase 2 (2nd Quarter of 2019)	General Santos City Jail-Male & Female Dormitory	Competitive Bidding	March 6, 2019	March 27, 2019 at 10:00AM/1000H	April 1, 2019	April 2, 2019	GoP	750,000.00	750,000.00		To maintain the good condition of jail facilities
50213040 99	Repair and Improvement of Outer and Inner Perimeter Fence at Sultan Kudarat District Jail (3rd Quarter of 2019)	Sultan Kudarat District Jail	Competitive Bidding	May 31, 2019	June 20, 2019 at 10:00AM/1000H	June 25, 2019	June 26, 2019	GoP	300,000.00	300,000.00		To maintain the good condition of jail facilities
50213040 99	Improvement of Outer Perimeter Fence at Main Gate at Pigcawayan District Jail (3rd Quarter of 2019)	Pigcawayan District Jail	Competitive Bidding	May 31, 2019	June 20, 2019 at 11:00AM/1100H	June 25, 2019	June 26, 2019	GoP	175,000.00	175,000.00		To maintain the good condition of jail facilities
50213040 99	Repair and Improvement of Main Gate and Visitation Area at Alabel District Jail (4th Quarter of 2019)	Cotabato City Jail	Competitive Bidding	September 3, 2019	September 25, 2019 at 10:00AM/1000H	September 30, 2019	October 1, 2019	GoP	109,458.00	109,458.00		To maintain the good condition of jail facilities
50604040 99	Construction of Jail Building at Kabacan District Jail	Kabacan District Jail	Competitive Bidding	November 19, 2018	December 10, 2018 at 10:00AM/1000H	December 13, 2018	December 14, 2018	GoP	17,000,000.00		17,000,000.00	To construct new jail buildings to address congestion problems in jails
50604040 99	Construction of Jail Building at General Santos City Jail-Female Dormitory	General Santos City Jail-Female Dormitory	Competitive Bidding	November 12, 2018	December 3, 2018 at 1:00PM/1300H	December 6, 2018	December 7, 2018	GoP	9,000,000.00		9,000,000.00	To construct new jail buildings to address congestion problems in jails
50604040 99	Construction of Jail Building at General Santos City Jail-Male Dormitory	General Santos City Jail-Male Dormitory	Competitive Bidding	November 12, 2018	December 3, 2018 at 10:00AM/1000H	December 6, 2018	December 7, 2018	GoP	9,000,000.00		9,000,000.00	To construct new jail buildings to address congestion problems in jails
50604040 99	Construction of Jail Building at Koronadal City District Jail	Koronadal City District Jail	Competitive Bidding	November 7, 2018	November 27, 2018 at 1:00PM/1300H	December 3, 2018	December 4, 2018	GoP	17,000,000.00		17,000,000.00	To construct new jail buildings to address congestion problems in jails
50604040 99	Construction of Jail Building at North Cotabato District Jail	North Cotabato District Jail	Competitive Bidding	November 26, 2018	December 14, 2018 at 1:00PM/1300H	December 20, 2018	December 21, 2018	GoP	21,500,000.00		21,500,000.00	To construct new jail buildings to address congestion problems in jails
50604040 99	Construction of Perimeter Fence at Tacurong City District Jail	Tacurong City District Jail	Competitive Bidding	November 6, 2018	November 26, 2018 at 10:00AM/1000H	November 29, 2018	December 3, 2018	GoP	1,800,000.00		1,800,000.00	To construct new jail buildings to address congestion problems in jails
50604040 99	Construction of Perimeter Fence at Polomolok Municipal Jail	Polomolok Municipal Jail	Competitive Bidding	November 6, 2018	November 26, 2018 at 1:00PM/1300H	November 29, 2018	December 3, 2018	GoP	1,760,000.00		1,760,000.00	To construct new jail buildings to address congestion problems in jails
<b>Goods</b>												
50203070 00	Procurement of Drugs and Medicines (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	December 21, 2018	January 11, 2019 at 09:00AM/0900H	January 16, 2019	January 17, 2019	GoP	5,274,250.00	5,274,250.00		Supply and Delivery of Drugs and Medicines for BJMPRO12 Inmates for the Month of March 2019
50203070 00	Procurement of Drugs and Medicines (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	March 4, 2019	March 25, 2019 at 1:00PM/1300H	March 28, 2019	March 29, 2019	GoP	5,274,250.00	5,274,250.00		Supply and Delivery of Drugs and Medicines for BJMPRO12 Inmates for the Month of March 2019

50203070 00	Procurement of Drugs and Medicines (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	May 31, 2019	June 21, 2019 at 9:00AM/0900H	June 26, 2019	June 27, 2019	GoP	5,274,250.00	5,274,250.00	Supply and Delivery of Drugs and Medicines for BJMPRO12 inmates for the Third Quarter of 2018
50203070 00	Procurement of Drugs and Medicines (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	September 2, 2019	September 24, 2019 at 09:00AM/0900H	September 27, 2019	September 30, 2019	GoP	5,274,250.00	5,274,250.00	Supply and Delivery of Drugs and Medicines for BJMPRO12 inmates for the Fourth Quarter of 2018
50203080 00	Procurement of Medical, Dental and Laboratory (First Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	144,627.25	144,627.25	Supply and Delivery of Drugs and Medicines for BJMPRO12 inmates for the Fourth Quarter of 2018
50203080 00	Procurement of Medical, Dental and Laboratory (Second Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	144,627.25	144,627.25	Supply and Delivery of Drugs and Medicines for BJMPRO12 inmates for the Fourth Quarter of 2018
50203080 00	Procurement of Medical, Dental and Laboratory (Third Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	144,627.25	144,627.25	Supply and Delivery of Drugs and Medicines for BJMPRO12 inmates for the Fourth Quarter of 2018
50203080 00	Procurement of Medical, Dental and Laboratory (Fourth Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	144,627.25	144,627.25	Supply and Delivery of Drugs and Medicines for BJMPRO12 inmates for the Fourth Quarter of 2018
50203010 00	Procurement of Assorted Office Supplies (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	December 21, 2018	January 11, 2019 at 3:00PM/1500H	January 16, 2019	January 17, 2019	GoP	1,546,800.00	515,600.00	Supply and Delivery of Assorted Office Supplies for the Month of March 2018
50203010 00	Procurement of Assorted Office Supplies (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	March 4, 2019	March 25, 2019 at 3:00PM/1500H	March 26, 2019	March 29, 2019	GoP	1,546,800.00	515,600.00	Supply and Delivery of Assorted Office Supplies for the Second Quarter of 2018
50203010 00	Procurement of Assorted Office Supplies (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	May 31, 2019	June 21, 2019 at 10:00AM/1000H	June 26, 2019	June 27, 2019	GoP	1,546,800.00	515,600.00	Supply and Delivery of Assorted Office Supplies for the Third Quarter of 2018
50203010 00	Procurement of Assorted Office Supplies (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	September 2, 2019	September 24, 2019 at 11:00AM/1100H	September 27, 2019	September 30, 2019	GoP	1,546,800.00	515,600.00	Supply and Delivery of Assorted Office Supplies for the Fourth Quarter of 2018
50203990 00	Procurement of Assorted Rehabilitation Supplies (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	December 21, 2018	January 11, 2019 at 1:00PM/1300H	January 16, 2019	January 17, 2019	GoP	4,428,000.00	1,476,000.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO12 inmates for the Month of March 2018

50203990 00	Procurement of Assorted Rehabilitation Supplies (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	March 4, 2019	March 25, 2019 at 10:00AM/1000H	March 28, 2019	March 29, 2019	GoP	4,428,000.00	1,476,000.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO12 inmates for the Second Quarter 2018
50203990 00	Procurement of Assorted Rehabilitation Supplies (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	May 31, 2019	June 21, 2019 at 1:00PM/1300H	June 26, 2019	June 27, 2019	GoP	4,428,000.00	1,476,000.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO12 inmates for the Third Quarter of 2018
50203990 00	Procurement of Assorted Rehabilitation Supplies (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	September 2, 2019	September 24, 2019 at 1:00PM/1300H	September 27, 2019	September 30, 2019	GoP	4,428,000.00	1,476,000.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO12 inmates for the Fourth Quarter of 2018
50203060 00	Procurement of Petroleum, Oil and Lubricants (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	December 21, 2018	January 11, 2019 at 11:00AM/1100H	January 16, 2019	January 17, 2019	GoP	452,716.00	452,716.00	Procurement of Petroleum, Oil and Lubricants for the Month of March 2018
50203060 00	Procurement of Petroleum, Oil and Lubricants (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	March 4, 2019	March 25, 2019 at 9:00AM/0900H	March 28, 2019	March 29, 2019	GoP	452,716.00	452,716.00	Procurement of Petroleum, Oil and Lubricants for the Second Quarter of 2018
50203060 00	Procurement of Petroleum, Oil and Lubricants (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	May 31, 2018	June 21, 2019 at 3:00PM/1500H	June 26, 2019	June 27, 2019	GoP	452,716.00	452,716.00	Procurement of Petroleum, Oil and Lubricants for the Third Quarter of 2018
50203060 00	Procurement of Petroleum, Oil and Lubricants (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	September 2, 2019	September 24, 2019 at 3:00PM/1500H	September 27, 2019	September 30, 2019	GoP	452,716.00	452,716.00	Procurement of Petroleum, Oil and Lubricants for the Fourth Quarter 2018
50203120 00	Procurement of Military and Police Supplies (First Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	45,732.00	45,732.00	Procurement of Petroleum, Oil and Lubricants for the Month of March 2018
50203120 00	Procurement of Military and Police Supplies (Second Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	45,732.00	45,732.00	Procurement of Petroleum, Oil and Lubricants for the Month of March 2018
50203120 00	Procurement of Military and Police Supplies (Third Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	45,732.00	45,732.00	Procurement of Petroleum, Oil and Lubricants for the Month of March 2018
50203120 00	Procurement of Military and Police Supplies (Fourth Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	45,732.00	45,732.00	Procurement of Petroleum, Oil and Lubricants for the Month of March 2018
50203990 00	Other Supplies	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	730,000.02	730,000.02	Procurement of Other Supplies for the consumption of BJMPRO-XII
50203990 00	Other Supplies	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	730,000.02	730,000.02	Procurement of Other Supplies for the consumption of BJMPRO-XII

Utilities												
50204010 00	Water Expenses	BJMPRO-XII (Region wide)	Direct Contracting						GoP	1,240,776.00	1,240,776.00	General Management and Supervision
50204020 00	Electricity	BJMPRO-XII (Region wide)	Direct Contracting						GoP	3,843,110.00	3,843,110.00	General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO-XII (Region wide)	Direct Contracting						GoP	149,460.00	149,460.00	General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO-XII (Region wide)	Direct Contracting						GoP	76,131.00	76,131.00	General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO-XII (Region wide)	Direct Contracting						GoP	185,400.00	185,400.00	General Management and Supervision
50299020 00	Printing and Publication Expenses (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	February 4, 2019	February 22, 2019 at 9:00AM/0900H	February 28, 2019	March 1, 2019		GoP	61,058.50	61,058.50	General Management and Supervision
50299020 00	Printing and Publication Expenses (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	March 6, 2019	March 27, 2019 at 9:00AM/0900H	April 1, 2019	April 2, 2019		GoP	61,058.50	61,058.50	General Management and Supervision
50299020 00	Printing and Publication Expenses (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	May 31, 2019	June 20, 2019 at 09:00AM/0900H	June 25, 2019	June 26, 2019		GoP	61,058.50	61,058.50	General Management and Supervision
50299020 00	Printing and Publication Expenses (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	September 3, 2019	September 25, 2019 at 9:00AM/0900H	September 30, 2019	October 1, 2019		GoP	61,058.50	61,058.50	General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO-XII (Region wide)	Direct Contracting						GoP	188,250.00	188,250.00	General Management and Supervision
50211020 00	Auditing Services	BJMPRO-XII (Region wide)	Direct Contracting						GoP	72,000.00	72,000.00	General Management and Supervision
Repair and Maintenance of Motor Vehicle												
50213060 99	Repair of Defects of BJMPRO 12 Hyundai H-100 Ambulance (1st Quarter of 2019)	BJMPRO-XII Regional Office	Competitive Bidding	February 4, 2019	February 22, 2019 at 1:00PM/1300H	February 28, 2019	March 1, 2019		GoP	35,000.00	35,000.00	To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 Prisoners' Van (B2 D501) (1st Quarter of 2019)	Sultan Kudarat District Jail	Competitive Bidding	February 4, 2019	February 22, 2019 at 2:00PM/1400H	February 28, 2019	March 1, 2019		GoP	20,000.00	20,000.00	To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 Prisoners' Van (B2 D500) (2nd Quarter of 2019)	North Cotabato District Jail	Competitive Bidding	March 6, 2019	March 27, 2019 at 2:00PM/1400H	April 1, 2019	April 2, 2019		GoP	20,000.00	20,000.00	To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Foton Tornado Prisoner's Van (SHT 787) (2nd Quarter of 2019)	North Cotabato District Jail	Competitive Bidding	March 6, 2019	March 27, 2019 at 3:00PM/1500H	April 1, 2019	April 2, 2019		GoP	40,000.00	40,000.00	To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Mitsubishi L300 Prisoner's Van (B2 D498) (3rd Quarter of 2019)	Cotabato City Jail	Competitive Bidding	May 31, 2019	June 20, 2019 at 01:00PM/1300H	June 25, 2019	June 26, 2019		GoP	20,000.00	20,000.00	To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Mitsubishi L300 Prisoner's Van (BOG 431) (3rd Quarter of 2019)	Palomok Municipal Jail	Competitive Bidding	May 31, 2019	June 20, 2019 at 02:00PM/1400H	June 25, 2019	June 26, 2019		GoP	20,000.00	20,000.00	To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Foton Tornado Prisoner's Van (SHT 524) (3rd Quarter of 2019)	General Santos City Jail-Female Dormitory	Competitive Bidding	May 31, 2019	June 20, 2019 at 03:00PM/1500H	June 25, 2019	June 26, 2019		GoP	30,000.00	30,000.00	To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Mitsubishi L300 Prisoner's Van (SHT 336) (4th Quarter of 2019)	Sultan Kudarat District Jail	Competitive Bidding	September 3, 2019	September 25, 2019 at 2:00PM/1400H	September 30, 2019	October 1, 2019		GoP	36,291.00	36,291.00	To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Mitsubishi L300 Prisoner's Van (SHT 552) (4th Quarter of 2019)	General Santos City Jail-Male Dormitory	Competitive Bidding	September 3, 2019	September 25, 2019 at 3:00PM/1500H	September 30, 2019	October 1, 2019		GoP	40,000.00	40,000.00	To maintain the good running condition of BJMP Vehicles
50203990 00	Procurement of Tires and Batteries	BJMPRO-XII	Shopping						GoP	212,592.00	212,592.00	To maintain the good running condition of BJMP Vehicles
Taxes, Duties License, Registration and Insurance												
50215030 00	Renewal of Insurances	BJMPRO-XII (Region wide)	Direct Contracting						GoP	285,550.00	285,550.00	General Management and Supervision
50216010 01	Renewal of LTO Registration	BJMPRO-XII (Region wide)	Direct Contracting						GoP	76,650.00	76,650.00	General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	February 4, 2019	February 22, 2019 at 3:00PM/1500H	February 28, 2019	March 1, 2019		GoP	23,216.25	23,216.25	General Management and Supervision

50213050 02	Repair and Maintenance of Office Equipment (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	March 6, 2019	March 27, 2019 at 1:00PM/1300H	April 1, 2019	April 2, 2019	GoP	23,216.25	23,216.25		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	May 31, 2019	June 20, 2019 at 04:00PM/1600H	June 25, 2019	June 26, 2019	GoP	23,216.25	23,216.25		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	September 3, 2019	September 25, 2019 at 1:00PM/1300H	September 30, 2019	October 1, 2019	GoP	23,216.25	23,216.25		General Management and Supervision
<b>Trainings and Seminars</b>												
50202010 00	Security and Control Seminar	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	60,000.00	60,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	TC Enhancement Seminar	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	30,000.00	30,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	HR Seminar	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	45,000.00	45,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	FAs Proficiency Training	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	70,000.00	70,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Gender and Development Seminar	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	25,000.00	25,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Quick Response Team Training	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	103,900.00	103,900.00		For Development of Personnel thru Trainings and Seminars
50202010 00	BJMP Escorting Training	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	60,000.00	60,000.00		For Development of Personnel thru Trainings and Seminars
<b>Prisoners' Subsistence Allowance</b>												
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of January	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of February	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of March	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of April	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of May	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of June	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty

50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of July	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of August	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of September	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of October	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of November	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of December	BJMPRO-XII (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,548,500.00	10,548,500.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty

Total ..... P261,347,168.04 P168,334,388.04 P77,080,000.00

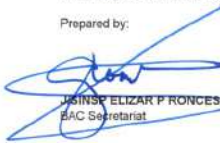
We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available/  
Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

  
J/SINSP ELIZAR P. RONCESVALLES  
BAC Secretariat

  
J/SINSP JAMES L. LASMARIAS  
Budget Officer

  
J/SUPT RONALDO M. SENOC  
BAC, Chairman

  
J/SSUPT ISABELO V. CARTIN, JR., DSC  
Regional Director