

ANNEX B

BUREAU OF JAIL MANAGEMENT AND PENOLOGY

Regional Office 02

Procurement Monitoring Report as of **JUNE 30, 2021**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																		
50213040-99	Improvement of Kitchen and Electrical Rewiring	Tuguegarao City District Jail-MD	Small Value Procurement		16-Mar-21				22-Mar-21			24-Mar-21	26-Mar-21	29-Mar-21			GoP	300,000.00
50213040-99	Improvement of Guard House and Visiting Area	Cabagan District Jail	Small Value Procurement		07-May-21				12-May-21			17-May-21	20-May-21	21-May-21			GoP	332,212.50
50203070-00	Supply & Delivery of Various Drugs and Medicine (January 2021)	Regional Office 02	Small Value Procurement		15-Feb-21				19-Feb-21			23-Feb-21	24-Feb-21	26-Feb-21			GoP	858,966.66
50203070-00	Supply & Delivery of Various Drugs and Medicine (February - March 2021)	Regional Office 02	Competitive Bidding		02-Mar-21				23-Mar-21			25-Mar-21	29-Mar-21	30-Mar-21			GoP	1,824,533.34
50203010-02	Various Office Supplies (1st Quarter)	Regional Office 02	Small Value Procurement		16-Feb-21				19-Feb-21			23-Feb-21	24-Feb-21	26-Feb-21			GoP	360,536.00
50203070-00	Other Supplies and Materials(Rehab 1st Quarter)	Regional Office 02	Small Value Procurement		16-Feb-21				19-Feb-21			23-Feb-21	24-Feb-21	26-Feb-21			GoP	481,400.00
50203070-00	Supply & Delivery of Various Drugs and Medicine (2nd Quarter)	Regional Office 02	Competitive Bidding		26-Apr-21				17-May-21			19-May-21	21-May-21	25-May-21			GoP	2,576,900.00
50203070-00	Drugs and Medicines/Dental Supplies	Regional Office 02	Small Value Procurement		26-Apr-21				30-Apr-21			04-May-21	06-May-21	07-May-21			GoP	168,279.50
50203070-00	Other Supplies and Materials(Rehab)	Regional Office 02	Small Value Procurement		26-Apr-21				30-Apr-21			04-May-21	06-May-21	07-May-21			GoP	722,100.00
50203010-02	Various Office Supplies	Regional Office 02	Small Value Procurement		26-Apr-21				30-Apr-21			04-May-21	06-May-21	07-May-21			GoP	540,754.00
Total Alloted Budget of Procurement Activities																	8,165,682.00	
Total Contract Price of Procurement Activites Conducted																	7,716,695.68	
Total Savings (Total Alloted Budget - Total Contract Price)																	448,986.32	
ON-GOING PROCUREMENT ACTIVITIES																		
50604040-99	Construction of Perimeter Fence with Catwalk	Santiago City District Jail	Competitive Bidding		15-Dec-20	23-Dec-20			11-Jan-21			27-Jan-21	28-Jan-21	29-Jan-21			GoP	4,500,000.00
Total Alloted Budget of On-going Procurement Activities																	4,500,000.00	

Prepared by:

J/SINSP ERWIN L FOCAD
 BAC Secretariat

Recommended for Approval by:

J/SUPT JULIET M MIRANDA
 BAC Chairperson

ABC (Php)		Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
300,000.00		300,000.00	300,000.00									
332,212.50		332,212.50	332,212.50									
858,966.66		858,966.66	858,966.66									
	1,824,533.34	1,479,980.00		1,479,980.00								
360,536.00		359,828.00	359,828.00									
481,400.00		480,650.00	480,650.00									
	2,576,900.00	2,477,625.00		2,477,625.00								
168,279.50		167,322.00	167,322.00									
722,100.00		720,400.00	720,400.00									
540,754.00		539,711.52	539,711.52									

APPROVED:
J. Annie Espinosa
J/SSUPT MA ANNIE A ESPINOSA
Head of the Procuring Entity