

**BJMPR-III Annual Procurement Plan FY 2021-INDICATIVE NON CSE**

**Date: SEPTEMBER 30,2020**

| Code (PAP)                             | Procurement Program/Project   | PMO/<br>End-User            | Mode of<br>Procurement   | Schedule for Each Procurement Activity |                     |                    |                     | Source<br>of<br>Funds | Estimated Budget (PhP) |               |              | Remarks<br><br>(brief<br>description<br>of Program<br>/Project) |
|--|---|-----------------------------|--------------------------|--|---------------------|--------------------|---------------------|-----------------------|------------------------|---------------|--------------|---|
|  |   |                             |                          | Ads/Post of<br>ITB/REI                 | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE          | CO           |   |
| Repair and Maintenance-Other Structure |   |                             |                          | MM DD YY                               |                     |                    |                     |                       |                        |               |              |   |
| 50213040-99                            | Construction of Regional Quarantine/Isolation Room                                | BJMP Regional Office III    | Competitive Bidding      | 3/4/2021                               | 11/4/2021           | 04/16/2021         | 04/18/2021          | GOP                   |                        | 990,000.00    |              |   |
| 50213040-99                            | Improvement of San Jose District Jail Perimeter Fence                             | San Jose City District Jail | NP (53.9) SVP            | 3/4/2021                               | 11/4/2021           | 04/16/202          | 04/18/2021          | GOP                   |                        | 360,800.00    |              |   |
| 50213040-99                            | Installation of Water System at Guagua District Jail                              | Guagua District Jail        | Competitive Bidding      | 9/2/2021                               | 3/3/2021            | 10/3/2021          | 12/3/2021           | GOP                   |                        |               | 2,400,000.00 |   |
| 50215010-01                            | Maintenance of Motor Vehicles   | BJMPR-III                   | NP(53.9)SVP              | 1st Quarter                            | 2nd Quarter         | 3rd Quarter        | 4th Quarter         | GOP                   |                        | 263,800.00    |              |   |
| 50215030-00                            | Insurance Expense   | BJMPR-III                   | NP 53.5-Agency-to-Agency | 1st Quarter                            | 2nd Quarter         | 3rd Quarter        | 4th Quarter         | GOP                   |                        | 275,488.00    |              |   |
| 50203120-00                            | Procurement of Tires and Batteries for CY 2021-1st Quarter                        | BJMPR-III                   | NP(53.9) SVP             | 02/14/'21                              | 02/22/'21           | 02/24/'21          | 02/25/'21           | GOP                   |                        | 247,900.00    |              |   |
| 50213050-02                            | Repair of Office Equipment  | BJMPR-III                   | NP(53.9) SVP             | 1st Quarter                            | 2nd Quarter         | 3rd Quarter        | 4th Quarter         | GOP                   |                        | 124,700.00    |              |   |
| 50203120-00                            | Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2021 | BJMPR-III                   | NP(53.9) SVP             | 04/17/2021                             | 04/24/2021          | 04/25/2021         | 04/28/2021          | GOP                   |                        | 114,600.00    |              |   |
| 50203120-00                            | Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2021 | BJMPR-III                   | NP(53.9) SVP             | 08/24/2021                             | 08/28/2021          | 08/30/2021         | 08/31/2021          | GOP                   |                        | 114,600.00    |              |   |
| 50203120-00                            | Procurement of Tires and Batteries for CY 2021-2nd Quarter                        | BJMPR-III                   | NP(53.9) SVP             | 05/14/2021                             | 05/22/2021          | 05/24/2021         | 05/25/2021          | GOP                   |                        | 247,900.00    |              |   |
| 50204020-00                            | Electricity Bill  | BJMPR-III                   | Direct Contracting       | Annually                               |                     |                    |                     | GOP                   |                        | 10,596,900.00 |              |   |
| 50204010-00                            | Water Bill  | BJMPR-III                   | Direct Contracting       | Annually                               |                     |                    |                     | GOP                   |                        | 8,258,600.00  |              |   |
| 50205020-02                            | Telephone Bill  | BJMPR-III                   | Direct Contracting       | Annually                               |                     |                    |                     | GOP                   |                        | 360,000.00    |              |   |
| 50205030-00                            | Internet Bill   | BJMPR-III                   | Direct Contracting       | Annually                               |                     |                    |                     | GOP                   |                        | 226,000.00    |              |   |

|             |   |           |                          |            |            |            |             |     |  |              |  |  |
|-------------|---|-----------|--------------------------|------------|------------|------------|-------------|-----|--|--------------|--|--|
| 50205030-00 | Taxes, Duties and Licenses  | BJMPR-III | NP 53.5-Agency-to-Agency | Annually   |            |            |             | GOP |  | 40,691.00    |  |  |
| 50205030-00 | Fidelity Bond   | BJMPR-III | NP 53.5-Agency-to-Agency | Annually   |            |            |             | GOP |  | 300,769.00   |  |  |
| 50205030-00 | Printing and Publication (1st Quarter 2021)   | BJMPR-III | NP(53.9)SVP              | 02/27/2021 | 6/3/2021   | 9/3/2021   | 10/3/2021   | GOP |  | 113,942.00   |  |  |
| 50205030-00 | Printing and Publication (2nd Quarter 2021)   | BJMPR-III | NP(53.9)SVP              | 04/16/2021 | 04/22/2021 | 04/23/2021 | 04/25/2021  | GOP |  | 113,942.00   |  |  |
| 50205030-00 | Printing and Publication (3rd Quarter 2021)   | BJMPR-III | NP(53.9)SVP              | 07/18/2021 | 07/25/2021 | 07/26/2021 | 07/258/2021 | GOP |  | 113,942.00   |  |  |
| 50205030-00 | Printing and Publication (4th Quarter 2021)   | BJMPR-III | NP(53.9)SVP              | 4/10/2021  | 10/17/2021 | 10/21/2021 | 10/23/2021  | GOP |  | 113,942.00   |  |  |
| 50203990-00 | Procurement of Custome/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region III Personnel | BJMPR-III | Competitive Bidding      | 06/18/2021 | 5/7/2021   | 9/7/2021   | 11/7/2021   | GOP |  | 1,299,000.00 |  |  |
| 50205010-00 | Postage and Courier Services  | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 18,000.00    |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of January 2021  | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of February 2021   | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of March 2021  | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of April 2021  | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of May 2021  | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of June 2021   | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of July 2021   | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of August 2021   | BJMPR-III | Direct Contracting       | N/A        |            |            |             | GOP |  | 190,200.00   |  |  |

|             |   |           |                     |            |            |            |            |     |  |              |  |  |
|-------------|---|-----------|---------------------|------------|------------|------------|------------|-----|--|--------------|--|--|
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of September 2021  | BJMPR-III | Direct Contracting  | N/A        |            |            |            | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the months of October 2021   | BJMPR-III | Direct Contracting  | N/A        |            |            |            | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of November 2021   | BJMPR-III | Direct Contracting  | N/A        |            |            |            | GOP |  | 190,200.00   |  |  |
| 50203090-00 | Procurement of Fuel, Oil and Lubricant for the month of December 2021   | BJMPR-III | Direct Contracting  | N/A        |            |            |            | GOP |  | 190,200.00   |  |  |
| 50202010-00 | Seminars and Workshops  | BJMPR-III | NP(53.9) SVP        | N/A        |            |            |            | GOP |  | 669,912.00   |  |  |
| 50203080-00 | Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Quarter 2021                                     | BJMPR-III | NP(53.9) SVP        | 02/20/2021 | 02/27/2021 | 1/3/2021   | 4/3/2021   | GOP |  | 293,400.00   |  |  |
| 50203080-00 | Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Quarter 2021                                     | BJMPR-III | NP(53.9) SVP        | 04/20/2021 | 04/27/2021 | 1/5/2021   | 4/5/2021   | GOP |  | 293,400.00   |  |  |
| 50203080-00 | Procurement of Various Medical, Dental and Laboratory Supplies for the 3rd Quarter 2021                                     | BJMPR-III | NP(53.9) SVP        | 07/20/2021 | 07/27/2021 | 1/8/2021   | 4/8/2021   | GOP |  | 293,400.00   |  |  |
| 50203080-00 | Procurement of Various Medical, Dental and Laboratory Supplies for the 4th Quarter 2021                                     | BJMPR-III | NP(53.9) SVP        | 10/20/2021 | 10/27/2021 | 1/11/2021  | 4/11/2021  | GOP |  | 293,400.00   |  |  |
| 50203990-00 | Procurement of 1 Lot of Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for 1st Quarter 2021  | BJMPR-III | Competitive Bidding | 8/2/2021   | 02/15/2021 | 02/23/2021 | 02/26/2021 | GOP |  | 3,149,400.00 |  |  |
| 50203990-00 | Procurement of 1 Lot Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for 2nd Quarter 2021     | BJMPR-III | Competitive Bidding | 8/4/2021   | 04/15/2021 | 04/23/2021 | 04/26/2021 | GOP |  | 3,149,400.00 |  |  |
| 50203990-00 | Procurement of 1 Lot Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for the 3rd Quarter 2021 | BJMPR-III | Competitive Bidding | 8/7/2021   | 07/15/2021 | 07/23/2021 | 07/26/2021 | GOP |  | 3,149,400.00 |  |  |


|             |  |           |                     |            |            |            |            |     |  |              |  |  |
|-------------|--|-----------|---------------------|------------|------------|------------|------------|-----|--|--------------|--|--|
| 50203990-00 | Procurement of 1 Lot of Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for the 4th Quarter 2021 | BJMPR-III | Competitive Bidding | 8/10/2021  | 10/15/2021 | 10/23/2021 | 10/26/2021 | GOP |  | 3,149,400.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs & Medicines for the month of January 2021  | BJMPR-III | Competitive Bidding | 01/23/2021 | 12/2/2021  | 02/15/2021 | 02/18/2021 | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of February 2021   | BJMPR-III | Competitive Bidding | 01/28/2021 | 11/2/2021  | 02/14/2021 | 02/15/2021 | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of March 2021  | BJMPR-III | Competitive Bidding | 01/22/2021 | 03/13/2021 | 03/16/2021 | 03/17/2021 | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of April 2021  | BJMPR-III | Competitive Bidding | 11/3/2021  | 03/30/2021 | 1/4/2021   | 2/4/2021   | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of May 2021  | BJMPR-III | Competitive Bidding | 04/16/2021 | 6/5/2021   | 9/5/2021   | 10/5/2021  | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of June 2021   | BJMPR-III | Competitive Bidding | 05/17/2021 | 7/6/2021   | 9/6/2021   | 10/6/2021  | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of July 2021   | BJMPR-III | Competitive Bidding | 06/21/2021 | 8/7/2021   | 10/7/2021  | 07/13/2021 | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of August 2021   | BJMPR-III | Competitive Bidding | 07/21/2021 | 8/8/2021   | 10/8/2021  | 08/13/2021 | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of September 2021  | BJMPR-III | Competitive Bidding | 08/30/2021 | 09/17/2021 | 09/19/2021 | 09/21/2021 | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of October 2021  | BJMPR-III | Competitive Bidding | 09/30/2021 | 10/17/2021 | 10/20/2021 | 10/23/2021 | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of November 2021   | BJMPR-III | Competitive Bidding | 10/30/2021 | 11/17/2021 | 11/26/2021 | 11/27/2021 | GOP |  | 3,457,100.00 |  |  |
| 50203070-00 | Procurement of 1 Lot of Various Drugs and Medicines for the Month of December 2021   | BJMPR-III | Competitive Bidding | 11/22/2021 | 12/12/2021 | 12/15/2021 | 12/16/2021 | GOP |  | 3,457,100.00 |  |  |


|             |  |           |                     |            |            |            |            |     |  |              |  |  |
|-------------|--|-----------|---------------------|------------|------------|------------|------------|-----|--|--------------|--|--|
| 50203290-00 | Procurement of PDL medical support for the month of January 2021               | BJMPR-III | Competitive Bidding | 01/23/2021 | 12/2/2021  | 02/15/2021 | 02/18/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of February 2021              | BJMPR-III | Competitive Bidding | 01/28/2021 | 11/2/2021  | 02/14/2021 | 02/15/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of March 2021                 | BJMPR-III | Competitive Bidding | 02/22/2021 | 03/13/2021 | 03/16/2021 | 03/17/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of April 2021                 | BJMPR-III | Competitive Bidding | 11/3/2021  | 03/30/2021 | 1/4/2021   | 2/4/2021   | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of May 2021                   | BJMPR-III | Competitive Bidding | 04/16/2021 | 6/5/2021   | 9/5/2021   | 10/5/2021  | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of June 2021                  | BJMPR-III | Competitive Bidding | 05/17/2021 | 7/6/2021   | 9/6/2021   | 10/6/2021  | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of July 2021                  | BJMPR-III | Competitive Bidding | 06/21/2021 | 8/7/2021   | 10/7/2021  | 07/13/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of August 2021                | BJMPR-III | Competitive Bidding | 07/21/2021 | 8/8/2021   | 10/8/2021  | 08/13/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of September 2021             | BJMPR-III | Competitive Bidding | 08/30/2021 | 09/17/2021 | 09/19/2021 | 09/21/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of October 2021               | BJMPR-III | Competitive Bidding | 09/30/2021 | 10/17/2021 | 10/20/2021 | 10/23/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of November 2021              | BJMPR-III | Competitive Bidding | 10/30/2021 | 11/17/2021 | 11/26/2021 | 11/27/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203290-00 | Procurement of PDL medical support for the month of December 2021              | BJMPR-III | Competitive Bidding | 11/22/2021 | 12/12/2021 | 12/15/2021 | 12/16/2021 | GOP |  | 1,000,910.42 |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of January 2021  | BJMPR-III | Competitive Bidding | 01/23/2021 | 12/2/2021  | 02/15/2021 | 02/18/2021 | GOP |  | 1,253,413.15 |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of February 2021 | BJMPR-III | Competitive Bidding | 01/28/2021 | 11/2/2021  | 02/14/2021 | 02/15/2021 | GOP |  | 1,253,413.15 |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of March 2021    | BJMPR-III | Competitive Bidding | 01/22/2021 | 03/13/2021 | 03/16/2021 | 03/17/2021 | GOP |  | 1,253,413.15 |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of April 2021    | BJMPR-III | Competitive Bidding | 11/3/2021  | 03/30/2021 | 1/4/2021   | 2/4/2021   | GOP |  | 1,253,413.15 |  |  |


|             |   |           |                     |            |            |            |            |     |  |               |  |  |
|-------------|---|-----------|---------------------|------------|------------|------------|------------|-----|--|---------------|--|--|
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of May 2021       | BJMPR-III | Competitive Bidding | 04/16/2021 | 6/5/2021   | 9/5/2021   | 10/5/2021  | GOP |  | 1,253,413.15  |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of June 2021      | BJMPR-III | Competitive Bidding | 05/17/2021 | 7/6/2021   | 9/6/2021   | 10/6/2021  | GOP |  | 1,253,413.15  |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of July 2021      | BJMPR-III | Competitive Bidding | 06/21/2021 | 8/7/2021   | 10/7/2021  | 07/13/2021 | GOP |  | 1,253,413.15  |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of August 2021    | BJMPR-III | Competitive Bidding | 07/21/2021 | 8/8/2021   | 10/8/2021  | 08/13/2021 | GOP |  | 1,253,413.15  |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of September 2021 | BJMPR-III | Competitive Bidding | 08/30/2021 | 09/17/2021 | 09/19/2021 | 09/21/2021 | GOP |  | 1,253,413.15  |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of October 2021   | BJMPR-III | Competitive Bidding | 09/30/2021 | 10/17/2021 | 10/20/2021 | 10/23/2021 | GOP |  | 1,253,413.15  |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of November 2021  | BJMPR-III | Competitive Bidding | 10/30/2021 | 11/17/2021 | 11/26/2021 | 11/27/2021 | GOP |  | 1,253,413.15  |  |  |
| 50203010-00 | Procurement of 1 Lot of Various Office Supplies for the Month of December 2021  | BJMPR-III | Competitive Bidding | 11/22/2021 | 12/12/2021 | 12/15/2021 | 12/16/2021 | GOP |  | 1,253,413.15  |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of January 2021                  | BJMPR-III | Shopping            |            |            |            |            | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of February 2021                 | BJMPR-III | Shopping            |            |            |            |            | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of March 2021                    | BJMPR-III | Shopping            |            |            |            |            | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of April 2021                    | BJMPR-III | Shopping            |            |            |            |            | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of May 2021                      | BJMPR-III | Shopping            |            |            |            |            | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of June 2021                     | BJMPR-III | Shopping            |            |            |            |            | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of July 2021                     | BJMPR-III | Shopping            |            |            |            |            | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of August 2021                   | BJMPR-III | Shopping            |            |            |            |            | GOP |  | 21,012,746.00 |  |  |


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|-------------|--|-----------|----------|--|-----|--|---------------|--|--|
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of September 2021 | BJMPR-III | Shopping |  | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of October 2021   | BJMPR-III | Shopping |  | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of November 2021  | BJMPR-III | Shopping |  | GOP |  | 21,012,746.00 |  |  |
| 50203050-00 | Prisoner's Subsistence Allowance for the Month of December 2021  | BJMPR-III | Shopping |  | GOP |  | 21,012,746.00 |  |  |

**0.00 361,709,062.84 2,400,000.00**

Prepared by:  
  
**JSINSP MERY JUDE A ERANA**  
 Head, BAC Secretariat

Submitted by:  
  
**JSINSP MARIO L CASASOS**  
 Chief, Logistics Division

Certified Funds Available /  
 Certified Appropriate Funds  
  
**JSINSP ROWENA R ANTOLIN**  
 Budget Officer

Recommend Approval:  
  
**JSUPT ROWENA P BARREDO**  
 Chairperson, BAC, BJMPROIII

Approved:  
  
**JCSUPT ARNEL S GONGONA, DSC**  
 Regional Director of the Jail Bureau