ANNEX B

BUREAU OF JAIL MANAGEMENT AND PENOLOGY, REGION III - Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if	
COMPLETED PROCUREMENT ACTIVITIES																															
502 030 70-00	Procurement of 1 Lot of Various Drugs & Medicines for the month of July 2021	PDL of BJMPRO-III	NO	Competitive Bidding	06/14/2021	06/18/2021	06/25/2021	07/12/2021	07/12/2021	07/08/2021	07/09/2021	07/13/2021	07/13/2021	07/14/2021	07/15/2021	07/20/2021	07/20/2021	GoP	3,695,030.30	3,695,031.76		3,690,030.30	3,695,031.76		representative from COA & DILG R3	06/25/2021	07/12/2021	07/12/2021	07/08/2021	07/09/2021	07/20/2021	
502 030 70-00	Procurement of 1 Lot of Various Drugs & Medicines for the month of August 2021	PDL of BJMPRO-III	NO	Competitive Bidding	06/21/2021	06/29/2021	07/06/2021	07/19/2021	07/19/2021	07/20/2021	07/21/2021	07/22/2021	07/22/2021	07/23/2021	07/26/2021	07/29/2021	07/29/2021	GoP	3,399,357.65	3,399,366.67		3,399,257.60	3,399,366.67		representative from COA & DILG R4	07/06/2021	07/19/2021	07/19/2021	07/20/2021	07/21/2021	07/29/2021	
502 030 10-00	Procurement of 1 Lot of Various Office Supplies for the month July 2021	PDL of BJMPRO-III	NO	Competitive Bidding	07/07/2021	07/13/2021	07/20/2021	08/02/2021	08/02/2021	08/03/2021	08/04/2021	08/05/2021	08/05/2021	08/05/2021	08/07/2021	08/12/2021	08/12/2021	GoP	1,654,100.00	1,654,113.39		1,654,000.00	1,654,113.39		representative from COA & DILG R5	07/20/2021	08/02/2021	08/02/2021	08/03/2021	08/04/2021	08/12/2021	
039 90-00	Procurement of 1 Lot of Various Rehab Supplies for the 3rd Quarter 2021	PDL of BJMPRO-III	NO	Competitive Bidding	07/13/2021	07/16/2021	07/23/2021	08/04/2021	08/04/2021	08/05/2021	08/06/2021	08/07/2021	08/07/2021	08/10/2021	08/11/2021	08/13/2021	08/18/2021	GoP	3,544,350.00	3,544,392.13		3,544,000.00	3,544,392.13		representative from COA & DILG R6	07/23/2021	08/04/2021	08/04/2021	08/05/2021	08/06/2021	08/18/2021	
502 030 70-00	Procurement of 1 Lot of Various Drugs & Medicines for the month of September 2021	PDL of BJMPRO-III	NO	Competitive Bidding	07/22/2021	07/27/2021	08/04/2021	08/16/2021	08/16/2021	08/17/2021	08/18/2021	08/19/2021	08/20/2021	08/23/2021	08/26/2021	08/30/2021	08/30/2021	GoP	5,887,194.00	5,887,238.04		5,882,194.00	5,887,238.04		representative from COA & DILG R7	08/04/2021	08/16/2021	08/16/2021	08/17/2021	08/18/2021	08/30/2021	
502 030 10-00	Procurement of 1 Lot of Various Office Supplies for the month of August 2021	PDL of BJMPRO-III	NO	Competitive Bidding	07/28/2021	08/04/2021	08/11/2021	08/23/2021	08/23/2021	08/24/2021	08/25/2021	08/26/2021	08/26/2021	08/27/2021	08/30/2021	09/01/2021	09/01/2021	GoP	1,637,900.00	1,637,909.78		1,637,000.00	1,637,909.78		representative from COA & DILG R8	08/11/2021	08/23/2021	08/23/2021	08/24/2021	08/25/2021	09/01/2021	
5021 5030 00	Improvement of San Jose District Jail Livelihood Area	PDL of BJMPRO-III	NO	9 - Small Value Procu	08/13/2021	08/20/2021	08/24/2021	08/25/2021	08/25/2021	08/26/2021	08/27/2021	08/30/2021	08/30/2021	08/31/2021	09/01/2021	09/03/2021	09/03/2021	GoP	550,000.00	550,000.00		548,540.80	550,000.00		N/A	08/24/2021	08/25/2021	08/25/2021	08/26/2021	08/27/2021	09/03/2021	
5021 5030 00	Improvement of Guiguinto Municipal Jail	PDL of BJMPRO-III	NO	9 - Small Value Procu	08/13/2021	08/20/2021	08/24/2021	08/25/2021	08/25/2021	08/26/2021	08/27/2021	08/30/2021	08/30/2021	08/31/2021	09/01/2021	09/03/2021	09/03/2021	GoP	440,000.00	440,000.00		437,680.20	440,000.00		N/A	08/24/2021	08/25/2021	08/25/2021	08/26/2021	08/27/2021	09/03/2021	
502 030 70-00	Procurement of 1 Lot of Various Drugs & Medicines for the month of October 2021	PDL of BJMPRO-III	NO	Competitive Bidding	08/25/2021	09/01/2021	09/09/2021	09/21/2021	09/21/2021	09/22/2021	09/23/2021	09/24/2021	09/24/2021	09/27/2021	09/28/2021	09/30/2021	09/30/2021	GoP	5,887,228.50	5,887,238.04		5,882,248.50	5,887,238.04		representative from COA & DILG R11	09/09/2021	09/21/2021	09/21/2021	09/22/2021	09/23/2021	09/30/2021	
502 030 10-00	Procurement of 1 Lot of Various Office Supplies for the month of September 2021	PDL of BJMPRO-III	NO	Competitive Bidding	08/25/2021	09/01/2021	09/09/2021	09/21/2021	09/21/2021	09/22/2021	09/23/2021	09/24/2021	09/24/2021	09/27/2021	09/28/2021	09/30/2021	09/30/2021	GoP	1,641,380.00	1,641,419.50		1,641,000.00	1,641,419.50		representative from COA & DILG R12	09/09/2021	09/21/2021	09/21/2021	09/22/2021	09/23/2021	09/30/2021	
502 110 20-00	Procurement of Medical, Dental & Lab Supplies for the 3rd Quarter 2021	PDL of BJMPRO-III	NO	9 - Small Value Procu	08/25/2021	09/01/2021	09/06/2021	09/13/2021	09/13/2021	09/14/2021	09/15/2021	09/16/2021	09/16/2021	09/17/2021	09/20/2021	09/22/2021	09/22/2021	GoP	293,397.00	293,400.00		265,070.00	293,400.00		N/A	09/06/2021	09/13/2021	09/13/2021	09/14/2021	09/15/2021	09/22/2021	
502 990 20-00	Supply and Delivery of Labor and Materials for Printing & Binding of Forms for the 3rd quarter 2021	PDL of BJMPRO-III	NO	9 - Small Value Procu	08/25/2021	09/01/2021	09/06/2021	09/13/2021	09/13/2021	09/14/2021	09/15/2021	09/16/2021	09/16/2021	09/17/2021	09/20/2021	09/22/2021	09/22/2021	GoP	358,774.67	658,786.05		358,710.00	658,786.05		N/A	09/06/2021	09/13/2021	09/13/2021	09/14/2021	09/15/2021	09/22/2021	
502 130 40-99	Supply of labor and materials for the repair and maintenance of BTV for the 3rd Qtr. 2021	PDL of BJMPRO-III	NO	9 - Small Value Procu	09/03/2021	09/10/2021	09/15/2021	09/17/2021	09/17/2021	09/20/2021	09/21/2021	09/22/2021	09/22/2021	09/23/2021	09/24/2021	09/23/2021	09/28/2021	GoP	339,050.00	339,786.05		339,000.00	339,786.05		N/A	09/15/2021	09/17/2021	09/17/2021	09/20/2021	09/21/2021	09/28/2021	
502 039 90-00	Supply and Delivery of Cultural and Athletic Uniform	RIII Personnel	NO	Competitive Bidding	09/10/2021	09/17/2021	09/24/2021	10/07/2021	10/07/2021	10/08/2021	10/11/2021	10/12/2021	10/12/2021	10/13/2021	10/14/2021	10/18/2021	10/18/2021	GoP	2,076,560.00	2,076,746.00		2,076,008.00	2,076,746.00		representative from COA & DILG R16	09/24/2021	10/07/2021	10/07/2021	10/08/2021	10/11/2021	10/18/2021	
502 039 90-00	Supply and Delivery of Tires and Batteries	PDL of BJMPRO-III	NO	Competitive Bidding	09/10/2021	09/17/2021	09/24/2021	10/07/2021	10/07/2021	10/08/2021	10/11/2021	10/12/2021	10/12/2021	10/13/2021	10/14/2021	12/17/2021	12/17/2021	GoP	1,273,100.00	1,273,100.00		1,108,450.00	1,273,100.00		representative from COA & DILG R17	09/24/2021	10/07/2021	10/07/2021	10/08/2021	10/11/2021	12/17/2021	
502 039 90-00	Supply and Delivery of 1 Lot of Various Rehab Supplies for the3rd Quarter 2021-Additional	PDL of BJMPRO-III	NO	9 - Small Value Procu	09/02/2021	09/09/2021	09/16/2021	09/27/2021	09/27/2021	09/28/2021	09/29/2021	09/25/2021	09/29/2021	09/30/2021	10/01/2021	10/03/2021	10/03/2021	GoP	624,400.00	624,486.79		623,660.00	624,486.79		N/A	09/16/2021	09/27/2021	09/27/2021	09/28/2021	09/29/2021	10/03/2021	
502 030 10-00	Supply and Delivery of 1 Lot of Various Office Supplies for the month of October 2021	PDL of BJMPRO-III	NO	Competitive Bidding	09/28/2021	10/05/2021	10/13/2021	10/25/2021	10/25/2021	10/26/2021	10/27/2021	10/26/2021	10/28/2021	10/29/2021	11/02/2021	10/05/2021	10/05/2021	GoP	1,636,216.00	1,636,216.70		1,636,000.00	1,636,216.70		representative from COA & DILG R19	10/13/2021	10/25/2021	10/25/2021	10/26/2021	10/27/2021	10/05/2021	
502 039 90-00	Supply and Delivery of 1 Lot of Various Rehab Supplies (4th Quarter 2021)	PDL of BJMPRO-III	NO	Competitive Bidding	09/28/2021	10/06/2021	10/14/2021	10/26/2021	10/26/2021	10/27/2021	10/28/2021	10/26/2021	10/29/2021	11/02/2021	11/03/2021	11/05/2021	11/05/2021	GoP	3,465,450.00	3,465,515.89		3,465,000.00	3,465,515.89		representative from COA & DILG R20	10/14/2021	10/26/2021	10/26/2021	10/27/2021	10/28/2021	11/05/2021	
502 030 70-00	Supply and Delivery of 1 Lot of Various Drugs & Medicines for the month of November 2021	PDL of BJMPRO-III	NO	Competitive Bidding	09/29/2021	10/06/2021	10/14/2021	10/26/2021	10/26/2021	10/27/2021	10/28/2021	10/26/2021	10/29/2021	11/02/2021	11/03/2021	11/05/2021	11/05/2021	GoP	5,894,740.00	5,894,754.84		5,884,225.00	5,894,754.84		representative from COA & DILG R21	10/14/2021	10/26/2021	10/26/2021	10/27/2021	10/28/2021	11/05/2021	
5021 5030 00	Improvement of San Jose District Jail- Perimter Fence	PDL of BJMPRO-III	NO	9 - Small Value Procu	09/29/2021	10/06/2021	10/13/2021	10/13/2021	10/13/2021	10/14/2021	10/15/2021	10/18/2021	10/18/2021	10/19/2021	10/20/2021	11/20/2021	11/20/2021	GoP	360,800.00	360,800.00		358,672.80	360,800.00		N/A	10/13/2021	10/13/2021	10/13/2021	10/14/2021	10/15/2021	11/20/2021	
502 030 10-00	Supply and Delivery of 1 Lot of Various Office Supplies for the month of November 2021	PDL of BJMPRO-III	NO	Competitive Bidding	10/29/2021	11/05/2021	11/15/2021	11/25/2021	11/25/2021	11/26/2021	11/26/2021	11/27/2021	11/27/2021	11/29/2021	12/01/2021	12/03/2021	12/03/2021	GoP	1,642,750.00	1,642,806.48		1,642,000.00	1,642,806.48		representative from COA & DILG R24	11/15/2021	11/25/2021	11/25/2021	11/26/2021	11/26/2021	12/03/2021	
502 030 70-00	Supply and Delivery of 1 Lot of Various Drugs & Medicines for the month of December 2021	PDL of BJMPRO-III	NO	Competitive Bidding	10/29/2021	11/05/2021	11/15/2021	11/25/2021	11/25/2021	11/26/2021	11/26/2021	11/27/2021	11/27/2021	11/29/2021	12/01/2021	12/03/2021	12/03/2021	GoP	5,894,708.95	5,894,754.84		5,839,170.00	5,894,754.84		representative from COA & DILG R25	11/15/2021	11/25/2021	11/25/2021	11/26/2021	11/26/2021	12/03/2021	

502 031 20- 00	Supply and Deliver of Military, Police and Traffic Supplies (2nd Sem. 2021)	RIII Personnel	NO	9 - Small Value Procu	11/09/2021	11/16/2021	11/18/2021	11/22/2021	11/22/2021	11/23/2021	11/24/2021	11/25/2021	11/25/2021	11/26/2021	11/29/2021	12/02/2021	12/02/2021	GoP	115,300.00	115,300.00		115,000.00	115,300.00		N/A	11/18/2021	11/22/2021	11/22/2021	11/23/2021	11/24/2021	12/02/2021		
502 110 20- 00	Procurement of Medical, Dental & Lab Supplies (2nd Sem.2021)	PDL of BJMPRO-III	NO	9 - Small Value Procu	11/09/2021	11/16/2021	11/18/2021	11/22/2021	11/22/2021	11/23/2021	11/24/2021	11/25/2021	11/25/2021	11/26/2021	11/29/2021	12/02/2021	12/02/2021	GoP	322,590.75	322,590.75		302,624.00	322,590.75		N/A	11/18/2021	11/22/2021	11/22/2021	11/23/2021	11/24/2021	12/02/2021		
502 039 90- 00	Supply and Delivery of Tires and Batteries- Additional	PDL of BJMPRO-III	NO	Competitive Bidding	11/09/2021	11/16/2021	11/25/2021	12/07/2021	12/07/2021	12/09/2021	12/10/2021	12/13/2021	12/13/2021	12/14/2021	12/15/2021	12/17/2021	12/17/2021	GoP	1,058,969.00	1,058,975.00		1,035,500.00	1,058,975.00		representative from COA & DILG R28	11/25/2021	12/07/2021	12/07/2021	12/09/2021	12/10/2021	12/17/2021		
502 130 40- 99	Supply of labor and materials for the repair and maintenance of BTV for the 4th Qtr. 2021	PDL of BJMPRO-III	NO	9 - Small Value Procu	11/09/2021	11/16/2021	11/09/2021	11/22/2021	11/22/2021	11/23/2021	11/24/2021	11/24/2021	11/25/2021	11/26/2021	11/29/2021	12/13/2021	12/13/2021	GoP	339,123.50	339,123.50		339,120.00	339,123.50		N/A	11/09/2021	11/22/2021	11/22/2021	11/23/2021	11/24/2021	12/13/2021		
502 030 10- 00	Supply and Delivery of 1 Lot of Various Office Supplies for the month of December 2021	PDL of BJMPRO-III	NO	Competitive Bidding	11/24/2021	12/01/2021	12/09/2021	12/21/2021	12/21/2021	12/22/2021	12/23/2021	12/24/2021	12/24/2021	12/27/2021	12/27/2021	12/29/2021	12/29/2021	GoP	1,615,694.00	1,615,695.13		1,615,000.00	1,615,695.13		representative from COA & DILG R30	12/09/2021	12/21/2021	12/21/2021	12/22/2021	12/23/2021	12/29/2021		
502 039 90- 00	Supply and Delivery of 1 Lot of Various Rehab Supplies for the 4th Quarter 2021- Addtional	PDL of BJMPRO-III	NO	9 - Small Value Procu	11/25/2021	12/02/2021	12/02021	12/06/2021	12/06/2021	12/06/2021	12/06/2021	12/07/2021	12/07/2021	12/09/2021	12/09/2021	12/13/2021	12/13/2021	GoP	763,060.00	763,068.53		763,000.00	763,068.53		representative from COA & DILG R31	12/02021	12/06/2021	12/06/2021	12/06/2021	12/06/2021	12/13/2021		
502 990 20- 00	Supply and Delivery of Labor and Materials for Printing & Binding of Forms for the 4th quarter 2021	PDL of BJMPRO-III	NO	9 - Small Value Procu	11/25/2021	12/02/2021	12/02021	12/06/2021	12/06/2021	12/07/2021	12/07/2021	12/06/2021	12/08/2021	12/09/2021	12/09/2021	12/13/2021	12/13/2021	GoP	301,525.00	301,542.13		301,400.00	301,542.13		N/A	12/02021	12/06/2021	12/06/2021	12/07/2021	12/07/2021	12/13/2021		
502 130 40- 99	Supply of labor and materials for the installation of CCTV Surveillance System of Talavera Municipal Jail	PDL of BJMPRO-III	NO	9 - Small Value Procu	12/29/2021	12/27/2021	12/29/2021	12/31/2021	12/31/2021	01/03/2022	01/03/2022	01/04/2022	01/04/2022	01/05/2022	01/06/2022	01/10/2022	01/10/2022	GoP	89,062.40	89,062.40		89,062.40	89,062.40		N/A	12/29/2021	12/31/2021	12/31/2021	01/03/2022	01/03/2022	01/10/2022		
																			Total Alloted Budget of Procurement Activities		56,801,811.72															
																			Total Contract Price of Procurement Activites Conducted				56,472,623.60													
																			Total Savings (Total Alloted Budget - Total Contract Price)				329,188.12													
ON-GOING PROCUREMENT ACTIVITIES																																	
5021 9030- 00	Construction of Perimeter Fence of Balagtas District Jail	PDL of BJMPRO-III	NO	Competitive Bidding	09/29/2021	10/06/2021	10/14/2021	10/26/2021	10/26/2021	10/27/2021	10/03/2021	11/05/2021	11/09/2021	11/10/2021	11/15/2021	02/28/2022	02/28/2022	GoP	3,000,000.00	3,000,000.00		2,989,655.92	3,000,000.00		representative from COA & DILG R22	10/14/2021	10/26/2021	10/26/2021	10/27/2021	10/02/2021	02/28/2022		
5020 3070- 00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of January 2022	PDL & RIII Personnel	YES	Competitive Bidding	11/02/2021	11/10/2021	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	12/24/2021	12/31/2021	01/14/2022	01/21/2022	01/28/2022	01/28/2022	GoP	5,849,998.50	5,849,998.50		5,844,998.10	5,849,998.50		representative from COA & DILG R3	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	01/28/2022		
5020 3070- 00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of February 2022	PDL & RIII Personnel	YES	Competitive Bidding	11/02/2021	11/10/2021	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	01/26/2022	02/04/2022	02/11/2022	02/18/2022	02/25/2022	02/25/2022	GoP	5,849,970.50	5,849,970.50		5,773,091.05	5,849,970.50		representative from COA & DILG R3	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	02/25/2022		
5020 3070- 00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of March 2022	PDL & RIII Personnel	YES	Competitive Bidding	11/02/2021	11/10/2021	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	02/25/2022	03/04/2021	03/11/2022	03/18/2022	03/25/2022	03/25/2022	GoP	5,849,805.00	5,849,805.00		5,794,805.00	5,849,805.00		representative from COA & DILG R3	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	03/25/2022		
5020 3070- 00	Supply and Delivery of 1 Lot of Office Supplies for the Month of January 2022	PDL & RIII Personnel	YES	Competitive Bidding	11/02/2021	11/10/2021	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	01/05/2022	01/06/2022	01/07/2022	01/10/2022	01/12/2022	01/12/2022	GoP	1,600,000.00	1,600,000.00		1,599,000.00	1,600,000.00		representative from COA & DILG R3	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	01/12/2022		
5020 3070- 00	Supply and Delivery of 1 Lot of Office Supplies for the Month of February 2022	PDL & RIII Personnel	YES	Competitive Bidding	11/02/2021	11/10/2021	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	01/26/2022	02/04/2022	02/11/2022	02/18/2022	02/25/2022	02/25/2022	GoP	1,599,280.00	1,600,000.00		1,599,000.00	1,600,000.00		representative from COA & DILG R3	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	02/25/2022		
5020 3070- 00	Supply and Delivery of 1 Lot of Office Supplies for the Month of March 2022	PDL & RIII Personnel	YES	Competitive Bidding	11/02/2021	11/10/2021	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	02/25/2022	03/04/2021	03/11/2022	03/18/2022	03/25/2022	03/25/2022	GoP	1,599,350.00	1,600,000.00		1,599,000.00	1,600,000.00		representative from COA & DILG R3	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	03/25/2022		
5020 3070- 00	Supply and Delivery of 1 Lot of Rehab Supplies for the 1st Quarter 2022	PDL & RIII Personnel	YES	11/02/2021	11/10/2021	11/18/2021	12/03/2021	11/03/2021	12/10/2021	12/17/2021	12/24/2021	12/31/2021	01/14/2022	01/21/2022	01/28/2022	01/28/2022	01/28/2022	GoP	3,149,100.00	3,149,100.00		3,149,000.00	3,149,100.00		representative from COA & DILG R3	12/03/2021	11/03/2021	12/10/2021	12/17/2021	12/24/2021	01/28/2022		
																			Total Alloted Budget of On-going Procurement Activities		25,497,504.00													

Prepared by:

Maggiel T Perez
Jail Officer 3
BAC Secretariat

Recommended for Approval by:

ANDREW W TAULI
Jail Senior Superintendent
BAC Chairperson

APPROVED:

REBECCA B PAWID
Jail Chief Superintendent
Head of the Procuring Entity