

ANNEX B

BJMP REGION 4A(CALABARZON) Procurement Monitoring Report as of 2nd Semester CY 2021

| Code (UACB/PA F) | Procurement Program/Project   | PMO/ End-User   | Is this an early Procurement Activity? | Mode of Procurement                            | Actual Procurement Activity |                |              |                   |                  |                |           |   |                 |                  |                   | Source of Funds | ABC (PhP)            |                         |   | Contract Cost (PhP) |               |               | List of Invited Observers | Pre-bid Conf       | Eligibility Check                        | Date of Receipt of Invitation            |  |  | Delivery/ Completion/ Acceptance (if applicable) | Remarks (Explaining changes from the APP) |                |  |  |  |  |
|------------------|---|-----------------|--|--|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|-----------------|----------------------|-------------------------|---|---------------------|---------------|---------------|---------------------------|--------------------|--|--|--|--|--|---|----------------|--|--|--|--|
|                  |   |                 |  |  | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/ Recommendation/ Award | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/ Completion | Inspection & Acceptance | Total   | MOOE                | CO            | Total         |                           |                    |  | MOOE                                     | CO                                       | Sub/Open of Bids                         |  |   | Bid Evaluation | Post Qual  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-138           | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 22-Jun-21      | 30-Jun-21    | 12-Jul-21         | 13-Jul-21        | 12-Jul-21      | 13-Jul-21 | 13-Jul-21                                     | 14-Jul-21       | 15-Jul-21        | 21-Jul-21         | 23-Jul-21       | 24-28-Jul-21         | 28-Jul-21               | GeP   | 7,000,000.00        | 7,000,000.00  | 5,950,010.00  | 5,950,010.00              | COA-AA DLS-BA PCCI | June 30, 2021<br>June 29, 2021           | July 12, 2021<br>July 13, 2021           | July 12, 2021<br>July 12, 2021           | July 12, 2021<br>July 12, 2021           | July 13, 2021<br>July 13, 2021                   | July 13, 2021<br>July 13, 2021            | N/A            |  |  |  |  |
| 85020800         | Procurement of Rehabilitation Supplies 10-2021-078                      | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 22-Jun-21      | 30-Jun-21    | 12-Jul-21         | 13-Jul-21        | 12-Jul-21      | 13-Jul-21 | 14-Jul-21                                     | 15-Jul-21       | 16-Jul-21        | 19-Jul-21         | 19-Jul-21       | 22-Jul-21            | 22-Jul-21               | GeP   | 1,500,000.00        | 1,500,000.00  | 1,179,000.00  | 1,179,000.00              | COA-AA DLS-BA PCCI | June 30, 2021<br>June 30, 2021           | July 12, 2021<br>July 12, 2021           | July 12, 2021<br>July 12, 2021           | July 12, 2021<br>July 12, 2021           | July 13, 2021<br>July 13, 2021                   | July 13, 2021<br>July 13, 2021            | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-138           | POA of BJMP PVA | No                                     | Hospitalized Procurement under Emergency Cases | 12-Jul-21                   | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 19-Jul-21                                     | 20-Jul-21       | 28-Jul-21        | 27-Jul-21         | 28-Jul-21       | 01-Aug-21            | 01-Aug-21               | GeP   | 9,050,000.00        | 9,050,000.00  | 9,050,000.00  | 9,050,000.00              | COA-AA DLS-BA PCCI | N/A                                      | N/A                                      | N/A                                      | N/A                                      | N/A  | N/A                                       | N/A            | Due to the declaration of public health emergency throughout the Philippines |  |  |  |
| 85020800         | Procurement of Rehabilitation Supplies 10-2021-088                      | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 23-Jun-21      | 2-Aug-21     | 18-Aug-21         | 18-Aug-21        | 18-Aug-21      | 17-Aug-21 | 18-Aug-21                                     | 19-Aug-21       | 20-Aug-21        | 21-Aug-21         | 22-Aug-21       | 22-Aug-21            | 22-Aug-21               | GeP   | 1,800,000.00        | 1,800,000.00  | 1,799,040.00  | 1,799,040.00              | COA-AA DLS-BA PCCI | August 02, 2021<br>August 02, 2021       | August 16, 2021<br>August 16, 2021       | August 16, 2021<br>August 16, 2021       | August 16, 2021<br>August 16, 2021       | August 17, 2021<br>August 17, 2021               | August 17, 2021<br>August 17, 2021        | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-144F          | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 28-Jul-21      | 10-Aug-21    | 23-Aug-21         | 23-Aug-21        | 23-Aug-21      | 23-Aug-21 | 24-Aug-21                                     | 25-Aug-21       | 25-Aug-21        | 25-Aug-21         | 27-31-Aug-21    | 31-Aug-21            | 31-Aug-21               | GeP   | 15,101,487.50       | 15,101,487.50 | 15,081,487.50 | 15,081,487.50             | COA-AA DLS-BA PCCI | August 16, 2021<br>August 16, 2021       | August 23, 2021<br>August 23, 2021       | August 23, 2021<br>August 23, 2021       | August 23, 2021<br>August 23, 2021       | August 23, 2021<br>August 23, 2021               | August 23, 2021<br>August 23, 2021        | N/A            |  |  |  |  |
| 85020800         | Procurement of Rehabilitation Supplies 10-2021-088                      | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 28-Jul-21      | 10-Aug-21    | 23-Aug-21         | 23-Aug-21        | 23-Aug-21      | 23-Aug-21 | 24-Aug-21                                     | 25-Aug-21       | 25-Aug-21        | 28-Aug-21         | 27-Aug-21       | 27-Aug-21            | 27-Aug-21               | GeP   | 1,797,800.00        | 1,797,800.00  | 1,795,500.00  | 1,795,500.00              | COA-AA DLS-BA PCCI | August 16, 2021<br>August 16, 2021       | August 23, 2021<br>August 23, 2021       | August 23, 2021<br>August 23, 2021       | August 23, 2021<br>August 23, 2021       | August 23, 2021<br>August 23, 2021               | August 23, 2021<br>August 23, 2021        | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-138           | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 17-Aug-21      | 28-Aug-21    | 7-Sep-21          | 7-Sep-21         | 7-Sep-21       | 8-Sep-21  | 20-Sep-21                                     | 21-Sep-21       | 23-Sep-21        | 23-Sep-21         | 24-28-Sep-21    | 28-Sep-21            | 28-Sep-21               | GeP   | 15,100,000.00       | 15,100,000.00 | 13,500,000.00 | 13,500,000.00             | COA-AA DLS-BA PCCI | August 28, 2021<br>August 28, 2021       | September 07, 2021<br>September 07, 2021 | September 07, 2021<br>September 07, 2021 | September 07, 2021<br>September 07, 2021 | September 07, 2021<br>September 07, 2021         | September 07, 2021<br>September 07, 2021  | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-039D          | POA of BJMP PVA | No                                     | Repeat Order                                   | 19-Nov-20                   | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 28-Sep-21                                     | 28-Sep-21       | 29-Sep-21        | 30-Sep-21         | 1-Oct-21        | 1-Oct-21             | GeP                     |   |                     | 1,600,000.00  | 1,600,000.00  | COA-AA DLS-BA PCCI        | N/A                | N/A                                      | N/A                                      | N/A                                      | N/A                                      | N/A  | N/A                                       |                |  |  |  |  |
| 85020800         | Procurement of Rehabilitation Supplies 10-2021-078                      | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 17-Aug-21      | 28-Aug-21    | 7-Sep-21          | 7-Sep-21         | 7-Sep-21       | 8-Sep-21  | 15-Sep-21                                     | 15-Sep-21       | 15-Sep-21        | 16-Sep-21         | 16-Sep-21       | 16-Sep-21            | 16-Sep-21               | GeP   | 2,500,000.00        | 2,500,000.00  | 2,420,000.00  | 2,420,000.00              | COA-AA DLS-BA PCCI | August 28, 2021<br>August 28, 2021       | September 07, 2021<br>September 07, 2021 | September 07, 2021<br>September 07, 2021 | September 07, 2021<br>September 07, 2021 | September 07, 2021<br>September 07, 2021         | September 07, 2021<br>September 07, 2021  | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-158           | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 23-Aug-21      | 1-Sep-21     | 14-Sep-21         | 14-Sep-21        | 14-Sep-21      | 14-Sep-21 | 15-Sep-21                                     | 15-Sep-21       | 17-Sep-21        | 17-Sep-21         | 20-24-Sep-21    | 24-Sep-21            | 24-Sep-21               | GeP   | 15,200,000.00       | 15,200,000.00 | 15,126,000.00 | 15,126,000.00             | COA-AA DLS-BA PCCI | September 10, 2021<br>September 10, 2021 | September 14, 2021<br>September 14, 2021 | September 14, 2021<br>September 14, 2021 | September 14, 2021<br>September 14, 2021 | September 14, 2021<br>September 14, 2021         | September 14, 2021<br>September 14, 2021  | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-178           | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 2-Sep-21       | 10-Sep-21    | 22-Sep-21         | 22-Sep-21        | 22-Sep-21      | 23-Sep-21 | 6-Nov-21                                      | 6-Nov-21        | 10-Nov-21        | 12-Nov-21         | 12-16-Nov-21    | 16-Nov-21            | 16-Nov-21               | GeP   | 15,150,000.00       | 15,150,000.00 | 12,877,500.00 | 12,877,500.00             | COA-AA DLS-BA PCCI | September 1, 2021<br>September 1, 2021   | September 22, 2021<br>September 22, 2021 | September 22, 2021<br>September 22, 2021 | September 22, 2021<br>September 22, 2021 | September 22, 2021<br>September 22, 2021         | September 22, 2021<br>September 22, 2021  | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-049C          | POA of BJMP PVA | No                                     | Repeat Order                                   | 19-Nov-20                   | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 22-Nov-21                                     | 25-Nov-21       | 24-Nov-21        | 25-Nov-21         | 26-Nov-21       | 26-Nov-21            | 26-Nov-21               | GeP   |                     |               | 1,937,977.50  | 1,937,977.50              | COA-AA DLS-BA PCCI | N/A                                      | N/A                                      | N/A                                      | N/A                                      | N/A  | N/A                                       | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2021-188           | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 5-Oct-21       | 14-Oct-21    | 28-Oct-21         | 28-Oct-21        | 28-Oct-21      | 27-Oct-21 | 28-Oct-21                                     | 29-Oct-21       | 29-Oct-21        | 2-Nov-21          | 5-Nov-21        | 8-12-Nov-21          | 12-Nov-21               | GeP   | 15,100,000.00       | 15,100,000.00 | 15,080,000.00 | 15,080,000.00             | COA-AA DLS-BA PCCI | October 14, 2021<br>October 14, 2021     | October 26, 2021<br>October 26, 2021     | October 26, 2021<br>October 26, 2021     | October 26, 2021<br>October 26, 2021     | October 27, 2021<br>October 27, 2021             | October 27, 2021<br>October 27, 2021      | N/A            |  |  |  |  |
| 85020800         | Procurement of Rehabilitation Supplies 10-2021-116                      | POA of BJMP PVA | No                                     | Public Bidding                                 | 19-Nov-20                   | 5-Oct-21       | 14-Oct-21    | 28-Oct-21         | 28-Oct-21        | 28-Oct-21      | 27-Oct-21 | 28-Oct-21                                     | 29-Oct-21       | 02-Nov-21        | 5-Nov-21          | 8-Nov-21        | 8-Nov-21             | 8-Nov-21                | GeP   | 2,355,660.00        | 2,355,660.00  | 2,353,600.00  | 2,353,600.00              | COA-AA DLS-BA PCCI | October 14, 2021<br>October 14, 2021     | October 26, 2021<br>October 26, 2021     | October 26, 2021<br>October 26, 2021     | October 26, 2021<br>October 26, 2021     | October 27, 2021<br>October 27, 2021             | October 27, 2021<br>October 27, 2021      | N/A            |  |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2022-016           | POA of BJMP PVA | Yes                                    | Public Bidding                                 | 21-Oct-21                   | 5-Nov-21       | 15-Nov-21    | 28-Nov-21         | 28-Nov-21        | 28-Nov-21      | 28-Nov-21 | N/A   | N/A             | N/A              | N/A               | N/A             | N/A                  | N/A                     | GeP   | 10,800,000.00       | 10,800,000.00 |               |                           | COA-AA DLS-BA PCCI | November 16, 2021<br>November 16, 2021   | November 29, 2021<br>November 29, 2021   | November 29, 2021<br>November 29, 2021   | November 29, 2021<br>November 29, 2021   | November 29, 2021<br>November 29, 2021           | November 29, 2021<br>November 29, 2021    | N/A            | Pending award due to approval of GAA 2022                                    |  |  |  |
| 85020800         | Procurement of Rehabilitation Supplies 10-2022-016                      | POA of BJMP PVA | Yes                                    | Public Bidding                                 | 21-Oct-21                   | 5-Nov-21       | 15-Nov-21    | 28-Nov-21         | 28-Nov-21        | 28-Nov-21      | 28-Nov-21 | N/A   | N/A             | N/A              | N/A               | N/A             | N/A                  | N/A                     | GeP   | 2,123,000.00        | 2,123,000.00  |               |                           | COA-AA DLS-BA PCCI | November 16, 2021<br>November 16, 2021   | November 29, 2021<br>November 29, 2021   | November 29, 2021<br>November 29, 2021   | November 29, 2021<br>November 29, 2021   | November 29, 2021<br>November 29, 2021           | November 29, 2021<br>November 29, 2021    | N/A            | Pending award due to approval of GAA 2022                                    |  |  |  |
| 85013040         | Construction of Parimeter Fence of Three Martines City Jail 03-2022-017 | POA of BJMP PVA | Yes                                    | Public Bidding                                 | 21-Oct-21                   | 19-Nov-21      | 18-Nov-21    | 1-Dec-21          | 1-Dec-21         | 1-Dec-21       | 2-Dec-21  | N/A   | N/A             | N/A              | N/A               | N/A             | N/A                  | N/A                     | GeP   | 8,600,000.00        | 8,600,000.00  |               |                           | COA-AA DLS-BA PCCI | November 18, 2021<br>November 18, 2021   | December 1, 2021<br>December 1, 2021     | December 1, 2021<br>December 1, 2021     | December 1, 2021<br>December 1, 2021     | December 1, 2021<br>December 1, 2021             | December 1, 2021<br>December 1, 2021      | N/A            | Pending award due to approval of GAA 2022                                    |  |  |  |
| 85020710         | Procurement of Drugs and Medicine for the inmates 01-2022-028           | POA of BJMP PVA | Yes                                    | Public Bidding                                 | 21-Oct-21                   | 24-Nov-21      | 3-Dec-21     | 16-Dec-21         | 16-Dec-21        | 16-Dec-21      | 17-Dec-21 | N/A   | N/A             | N/A              | N/A               | N/A             | N/A                  | N/A                     | GeP   | 10,200,000.00       | 10,200,000.00 |               |                           | COA-AA DLS-BA PCCI | December 3, 2021<br>December 3, 2021     | December 18, 2021<br>December 18, 2021   | December 18, 2021<br>December 18, 2021   | December 18, 2021<br>December 18, 2021   | December 18, 2021<br>December 18, 2021           | December 18, 2021<br>December 18, 2021    | N/A            | Pending award due to approval of GAA 2022                                    |  |  |  |
| 85020800         | Procurement of Rehabilitation Supplies 10-2022-028                      | POA of BJMP PVA | Yes                                    | Public Bidding                                 | 21-Oct-21                   | 24-Nov-21      | 3-Dec-21     | 16-Dec-21         | 16-Dec-21        | 16-Dec-21      | 17-Dec-21 | N/A   | N/A             | N/A              | N/A               | N/A             | N/A                  | N/A                     | GeP   | 2,060,000.00        | 2,060,000.00  |               |                           | COA-AA DLS-BA PCCI | October 14, 2021<br>October 14, 2021     | October 26, 2021<br>October 26, 2021     | October 26, 2021<br>October 26, 2021     | October 26, 2021<br>October 26, 2021     | October 27, 2021<br>October 27, 2021             | October 27, 2021<br>October 27, 2021      | N/A            | Pending award due to approval of GAA 2022                                    |  |  |  |
|                  |   |                 |  |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |                 |                      |                         | <b>Total Allotted Budget of Procurement Activities</b>              |                     |               |               |                           |                    | 135,071,747.50                           |  |  |  |  |   |                |  |  |  |  |
|                  |   |                 |  |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |                 |                      |                         | <b>Total Contract Price of Procurement Activities Conducted</b>     |                     |               |               |                           |                    | 89,750,115.00                            |  |  |  |  |   |                |  |  |  |  |
|                  |   |                 |  |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |                 |                      |                         | <b>Total Savings (Total Allotted Budget - Total Contract Price)</b> |                     |               |               |                           |                    | 45,321,632.50                            |  |  |  |  |   |                |  |  |  |  |

| ON-GOING PROCUREMENT ACTIVITIES |                             |               |  |                     |                     |                |              |                   |                  |                |           |   |                 |                  |                   |                      |                         |                 |   |      |    |       |      |    |                           |              |                   |                  |                |           |  |   |  |  |  |  |  |  |
|---------------------------------|-----------------------------|---------------|--|---------------------|---------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|---|------|----|-------|------|----|---------------------------|--------------|-------------------|------------------|----------------|-----------|--|---|--|--|--|--|--|--|
| Code (UACB/PA F)                | Procurement Program/Project | PMO/ End-User | Is this an early Procurement Activity? | Mode of Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/ Recommendation/ Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total   | MOOE | CO | Total | MOOE | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | Remarks (Explaining changes from the APP) |  |  |  |  |  |  |
|                                 |                             |               |  |                     |                     |                |              |                   |                  |                |           |   |                 |                  |                   |                      |                         |                 | <b>Total Allotted Budget of On-going Procurement Activities</b> |      |    |       |      |    |                           |              |                   |                  |                |           |  |   |  |  |  |  |  |  |

Prepared by:  
JCI REIZABELLE G UNICO  
BAC Secretariat

Recommended for Approval by:  
JSSUPT AMBROCIO B AMBULAN, ARDO  
BAC Chairperson

APPROVED:  
JCSUPT ARNEL S GONGONA, DSC  
Head of the Procuring Entity