


Bureau of Jail Management and Penology Region 4A (CALABARZON) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of January 2022	PDL of BJMP IVA	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,514,790.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of February 2022	PDL of BJMP IVA	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	54,658,520.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of March 2022	PDL of BJMP IVA	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,514,790.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of April 2022	PDL of BJMP IVA	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	58,562,700.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of May 2022	PDL of BJMP IVA	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,514,790.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of June 2022	PDL of BJMP IVA	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	58,562,700.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of July 2022	PDL of BJMP IVA	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,514,790.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of August 2022	PDL of BJMP IVA	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,514,790.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of September 2022	PDL of BJMP IVA	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	58,562,700.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of October 2022	PDL of BJMP IVA	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,514,790.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of November 2022	PDL of BJMP IVA	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	58,562,700.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of December 2022	PDL of BJMP IVA	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,514,790.00			For use of BJMP IVA PDL

Prepared by:

  
JCI REIZABELLE G UNICO  
 Regional BAC Secretariat


Certified Funds Available:

  
JCI JESSIE JAMES C GINGOYON  
 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMBROCIO B AMBULAN  
 Regional BAC Chairperson

Approval:

  
ARNEL S GONGONA, DSC  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070 00	Procurement of Drugs and Medicines 01-2022-01M	BJMP CALABARZON	Competitive Bidding	Dec-21	1st Quarter	1st Quarter	1st Quarter	GoP	10,500,000.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-02M	BJMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,200,000.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-03M	BJMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,147,500.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-04M	BJMP CALABARZON	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,800,000.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-05M	BJMP CALABARZON	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,900,000.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-06M	BJMP CALABARZON	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,964,900.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-07M	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,850,000.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-08M	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,880,500.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-09M	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,800,500.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-10M	BJMP CALABARZON	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,940,500.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-11M	BJMP CALABARZON	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,980,000.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2022-12M	BJMP CALABARZON	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,900,600.00			For use of BJMP IVA (CALABARZON) PDL and Personnel


Prepared by:

  
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 Regional BAC Secretariat


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JCI JESSIE JAMES C GINGOYN  
 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMBROCIO B AMBULAN  
 Regional BAC Chairperson


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 Head of Procuring Entity


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50203990 00	Procurement of Rehabilitation Supplies 02-2022-01R	PDL of BJMP IVA	Competitive Bidding	Dec-21	1st Quarter	1st Quarter	1st Quarter	GoP	2,123,000.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-02R	PDL of BJMP IVA	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,090,000.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-03R	PDL of BJMP IVA	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,232,000.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-04R	PDL of BJMP IVA	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-05R	PDL of BJMP IVA	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,638,000.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-06R	PDL of BJMP IVA	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,544,400.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-07R	PDL of BJMP IVA	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,550,550.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-08R	PDL of BJMP IVA	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,598,000.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-09R	PDL of BJMP IVA	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,588,000.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-10R	PDL of BJMP IVA	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,580,600.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-11R	PDL of BJMP IVA	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,595,000.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2022-03R	PDL of BJMP IVA	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,585,000.00			For use of BJMP IVA (CALABARZON) PDL

Prepared by:

  
**JCI REIZABELLE G UNICO**  
 Regional BAC Secretariat Head


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**JCI JESSIE JAMES C GINGOYON**  
 Regional Budget Officer

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50213040 01	Extension of 3rd Floor of the Regional Office-CALABARZON	BJMP CALABARZON	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	990,000.00			To have a Better Area and Space for Regional Offices
50213040 01	Construction of Perimeter Fence of Trece Martires Municipal Jail	PDL of BJMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,500,000.00			To strengthen the security fence of the facility
50213040 01	Construction of Perimeter Fence of Batangas City Jail	PDL of BJMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,251,210.99			To strengthen the security fence of the facility
50213040 01	Construction of Perimeter Fence of San Pablo City Jail	PDL of BJMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,276,791.97			To strengthen the security fence of the facility
50213040 01	Riprapping of the Eastern Portion of Gumaca District Jail	PDL of BJMP CALABARZON	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,200,000.00			To strengthen the security fence of the facility
50213040 01	Improvement of 2nd Floor of the Regional Office CALABARZON	BJMP CALABARZON	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00			For Maintenance of the Regional Office Building
50213040 01	Upgrading of Electrical Supply of the Regional Office CALABARZON	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,800,000.00			For Maintenance of the Regional Office Building
50213040 01	Upgrading of Water System of the Regional Office CALABARZON	BJMP CALABARZON	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00			For Maintenance of the Regional Office Building
50213040 01	Phase 2 of Conference Hall	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,800,000.00			To have a conducive place for conferences, seminars and assemblies
50213040 01	Installation of Car Lift	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,228,000.00			To have a better space to accommodate vehicles for parking
50213040 01	Renovation of Legal, IPD and ICTM Offices	BJMP CALABARZON	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,500,000.00			To have more conducive and better space for offices
50213040 01	Renovation of Regional Office Kitchen	BJMP CALABARZON	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		500,000.00			To have an improve and bigger space for kitchen area

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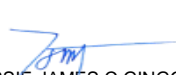
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50203010 00	Office Supplies for the month of January 2022	different offices and jails	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	831,600.00			For use at different offices and jails
50203010 00	Office Supplies for the month of February 2022	different offices and jails	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	820,050.00			For use at different offices and jails
50203010 00	Office Supplies for the month of March 2022	different offices and jails	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	829,290.00			For use at different offices and jails
50203010 00	Office Supplies for the month of April 2022	different offices and jails	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	838,530.00			For use at different offices and jails
50203010 00	Office Supplies for the month of May 2022	different offices and jails	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	829,290.00			For use at different offices and jails
50203010 00	Office Supplies for the month of June 2022	different offices and jails	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	833,910.00			For use at different offices and jails
50203010 00	Office Supplies for the month of July 2022	different offices and jails	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	838,530.00			For use at different offices and jails
50203010 00	Office Supplies for the month of August 2022	different offices and jails	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	825,825.00			For use at different offices and jails
50203010 00	Office Supplies for the month of September 2022	different offices and jails	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	830,445.00			For use at different offices and jails
50203010 00	Office Supplies for the month of October 2022	different offices and jails	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	836,220.00			For use at different offices and jails
50203010 00	Office Supplies for the month of November 2022	different offices and jails	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	835,065.00			For use at different offices and jails
50203010 00	Office Supplies for the month of December 2022	different offices and jails	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	838,530.00			For use at different offices and jails


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JCI REZABELLE G UNICO  
 Regional BAC Secretariat


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 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMBROCIO B AMBULAN  
 Regional BAC Chairperson

Approval:

  
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 Regional Director of the Jail Bureau  
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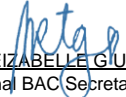
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Procurement of the ICT Equipment: Handheld Radio	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Handheld Radio	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: CCTV Camera	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Desktop Computer	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Laptop Computer	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Printer	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Scanner	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Biometric Device	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Digital Camera	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Repeter System	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Body Camera	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Base Radio	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails


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Certified Funds Available:


Recommending Approval:

Approval:

  
JCI REIZABELLE G. UNICO  
 Regional BAC Secretariat Head

  
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50203010 00	Procurement of the ICT Equipment: Mobile Radio	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Other ICT Equipment	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails

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50204010 00	Water	different offices and jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	4,640,892.48			
50204020 00	Electricity	different offices and jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	11,334,172.50			
50205020 00	Telephone	different offices and jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	687,750.00			
50205030 00	Internet Expenses	different offices and jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	189,000.00			
50203080 00	Procurement of Fuel, Oil and Lubricants	BJMPRO-IVA	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,155,606.00			
50215030 00	Insurances, Taxes Duties and Licenses	BJMPRO-IVA	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	930,699.00			
50213050 02	Repair and Maintenance of office equipment	BJMPRO-IVA	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	407,332.80			
50213060 99	Repair and Maintenance of vehicle	BJMPRO-IVA	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	631,512.00			
50299020 00	Printing and Publication Expenses	BJMPRO-IVA	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	999,591.60			
50203120 00	Procurement of tires and batteries	BJMPRO-IVA	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	928,246.20			
50203120 00	Military, Police and Traffic Supplies Expenses	BJMPRO-IVA	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	791,280.00			
50203120 00	Medical, Dental and Laboratory Supplies Expenses	BJMPRO-IVA	Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,954,179.25			


Prepared by:

  
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Certified Funds Available:

  
JCI JESSIE JAMES C GINGOYON  
 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMBROCIO B AMBULAN, ARDO  
 Regional BAC Chairperson

Approval:

  
ARNEL S GONGONA, DSC  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity