ANNEX B

BJMP MIMAROPA REGION) Procurement Monitoring Report 1st Semester FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (if	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Drugs and Medicines	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/18/2021												GoP	513,471.96	513,471.96		513471.96	513,471.96										
	Procurement of Medical and Dental Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/18/2021												GoP	33,031.06	33,031.06		33031.06	33,031.06										
	Procurement of Office Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/18/2021												GoP	85,218.39	85,218.39		85218.39	85,218.39										
	Procurement of Rehab Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/18/2021												GoP	95,373.20	95,373.20		95373.2	95,373.20										
	Procurement of Rehab Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/29/2021												GoP	188,502.58	188,502.58		188502.58	188,502.58										
	Procurement of Office Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/29/2021												GoP	169,894.95	169,894.95		169894.95	169,894.95										
	Procurement of Drugs and Medicines Lot 1	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/29/2021												GoP	438,600.00	438,600.00		438600	438,600.00										
	Procurement of Drugs and Medicines Lot 2	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/29/2021												GoP	453,220.00	453,220.00		453220	453,220.00										
	Procurement of Medical and Dental Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/25/2021												GoP	31,388.98	31,388.98		31388.98	31,388.98										
	Procurement of Drugs and Medicines	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/25/2021												GoP	493,106.02	493,106.02		493106.02	493,106.02										
	Procurement of Rehab Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/25/2021												GoP	86,816.34	86,816.34		86816.34	86,816.34										
	Procurement of Office Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/25/2021												GoP	92,368.55	92,368.55		92368.55	92,368.55										
	Procurement of Drugs and Medicines Lot 1	Jail Unit	NO	NP-53.9 - Small Value Procurement		2/17/2021												GoP	660,765.00	660,765.00		660765	660,765.00										
	Procurement of Drugs and Medicines Lot 2	Jail Unit	NO	NP-53.9 - Small Value Procurement		2/17/2021												GoP	397,880.00	397,880.00		397880	397,880.00										
	Procurement of Rehab Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		2/17/2021												GoP	176,369.62	176,369.62		176369.62	176,369.62										
	Procurement of Office Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		2/17/2021												GoP	165,255.48	165,255.48		165255.48	165,255.48										
																		Total Alloted Budget of Procurement Activities		4081262.13													
																		Total Contract Price of Procurement Actitvites Conducted					4081262.13										
																		Total Savings (Total Alloted Budget - Total Contract Price)			0												
ON-GOING PROCUREMENT ACTIVITIES																															
	Construction of Jail Building	Naujan District Jail	NO	Competitive Bidding															0													
																			20,000,000.00		20,000,000.00			19,980,003.83							
	Construction of Jail Building	Bansud District Jail	NO	Competitive Bidding															9,400,001.00		9,400,001.00			9,380,070.14							
																			0													
																		Total Alloted Budget of On-going Procurement Activities		29400001												

Prepared by:

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Recommended for Approval by:

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