

Bureau of Jail Management and Penology Region - MIMAROPA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
506040400-99	Construction of Jail Building	Mamburao District Jail	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000,000.00	0.00	8,000,000.00	On-going Post Qualification Process
506040400-99	Construction of Jail Building	Sablayan Mpl. Jail	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000,000.00	0.00	4,000,000.00	On-going Post Qualification Process
506040400-99	Construction of Jail Building	Calapan City Jail	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	16,000,000.00	0.00	16,000,000.00	On-going Post Qualification Process
506040400-99	Construction of Jail Building	Naujan District Jail	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000,000.00	0.00	20,000,000.00	On-going Post Qualification Process
506040400-99	Construction of Jail Building	Bansud District Jail	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,400,000.00	0.00	9,400,000.00	On-going Post Qualification Process
506040400-99	Construction of Jail Building	Brookes Point Dist Jail	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000,000.00	0.00	4,000,000.00	On-going Post Qualification Process
506040400-99	Construction of Jail Building	Romblon Dist. Jail	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000,000.00	0.00	4,000,000.00	On-going Post Qualification Process
506040400-99	Construction of Perimeter Fence	San Jose District Jail	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000,000.00	0.00	3,000,000.00	On-going Post Qualification Process
50213040-99	Installation of Water System	Gasán Dist. Jail	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	0.00	N/A
50213040-99	Retrofitting of Electrical Works of Bldg. A&B	Puerto Princesa CJ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	0.00	N/A
50213040-99	Repair of Wall Grills	Narra District Jail	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	0.00	N/A
50213040-99	Strengthening of Perimeter Fence/Wall	Narra District Jail	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0.00	N/A
50213060-01	Repair and Maintenance of Motor Vehicles 1st quarter	Logistics/Jail	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	50,460.00	50,460.00	0	N/A
50213060-01	Repair and Maintenance of Motor Vehicles 2nd quarter	Logistics/Jail	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	50,460.00	50,460.00	0	N/A
50213060-01	Repair and Maintenance of Motor Vehicles 3rd quarter	Logistics/Jail	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	50,460.00	50,460.00	0	N/A
50213060-01	Repair and Maintenance of Motor Vehicles 4th quarter	Logistics/Jail	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	50,460.00	50,460.00	0	N/A
50299050-01	Rent-Building and Structure	Regional Office		N/A	N/A	N/A	N/A	GoP	840,000.00	840,000.00	0	N/A
50213030-00	Insurance of Motor Vehicles	Logistics/Jail	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	28,350.00	28,350.00	0	N/A
50213030-00	Building Insurance	Logistics	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	157,500.00	157,500.00	0	N/A
50213050-00	Repair of Office Equipment	Logistics	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	61,180.00	61,180.00	0	N/A
50203120-00	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2019	BJMP MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	94,800.00	94,800.00	0	N/A
50204020-00	Electricity Bill	Logistics/Jail	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,478,611.00	1,478,611.00	0	N/A
50204010-00	Water Bill	Logistics/Jail	Direct Contracting	N/A	N/A	N/A	N/A	GoP	673,995.56	673,995.56	0	N/A
50203020-00	Telephone Bill	Logistics/Jail	Direct Contracting	N/A	N/A	N/A	N/A	GoP	272,206.00	272,206.00	0	N/A
50203030-00	Internet Bill	Logistics/Jail	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	0	N/A
50205010-00	Courier Services	Regional Office/Jail	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	81,509.00	81,509.00	0	N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for the 1st Semester CY 2019	Logistics/Jail	Direct Contracting	N/A	N/A	N/A	N/A	GoP	551,740.00	551,740.00	0	Direct Purchase as per GPPB Resolution No. 05-2018 "Revised Guidelines on the Procurement of Petroleum, Oil and Lubricant", dated 18 May 2018
50203090-00	Procurement of Fuel, Oil and Lubricant for the 2nd Semester CY 2019	Logistics/Jail	Direct Contracting	N/A	N/A	N/A	N/A	GoP	551,740.00	551,740.00	0	Direct Purchase as per GPPB Resolution No. 05-2018 "Revised Guidelines on the Procurement of Petroleum, Oil and Lubricant", dated 18 May 2019

50299020-00	Printing of Newsletter 1st Quarter/Carpeta	CRS/IWD	Small Value Procurement	N/A	N/A	N/A	N/A		22,284.00	22,284.00		N/A
50299020-00	Printing of Newsletter 2nd Quarter/Carpeta	CRS/IWD	Small Value Procurement	N/A	N/A	N/A	N/A		22,284.00	22,284.00		N/A
50299020-00	Printing of Newsletter 3rd Quarter/Carpeta	CRS/IWD	Small Value Procurement	N/A	N/A	N/A	N/A		22,284.00	22,284.00		N/A
50299020-00	Printing of Newsletter 4th Quarter/Carpeta	CRS/IWD	Small Value Procurement	N/A	N/A	N/A	N/A		22,284.00	22,284.00		N/A
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester CY 2019	Health Service/PDL of BJMP MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,020.00	50,020.00	0	N/A
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Semester CY 2019	Health Service/PDL of BJMP MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,020.00	50,020.00	0	N/A
50203990-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the 1st Semester CY 2019	IWD/PDL of BJMP MIMAROPA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	585,600.00	585,600.00	0	N/A
50203990-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the 2nd Semester CY 2019	IWD/PDL of BJMP MIMAROPA	Small Value Procurement	05/06-12/2019	05/26/2019	05/29/2019	05/14/2019	GoP	585,600.00	585,600.00	0	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 1st Quarter CY 2019	Health Service/PDL of BJMP MIMAROPA	Small Value Procurement	12/17-24/2018	01/06/2019	01/09/2019	01/10/2019	GoP	1,362,362.50	1,362,362.50	0	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 2nd Quarter CY 2019	Health Service/PDL of BJMP MIMAROPA	Small Value Procurement	02/04-11/2019	02/24/2019	02/27/2019	02/28/2019	GoP	1,362,362.50	1,362,362.50	0	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 3rd Quarter CY 2019	Health Service/PDL of BJMP MIMAROPA	Small Value Procurement	05/08-15/2019	05/28/2019	06/01/2019	06/02/2019	GoP	1,362,362.50	1,362,362.50	0	N/A
50203070-00	Procurement of Various Drugs and Medicines for the 4th Quarter 2019	Health Service/PDL of BJMP MIMAROPA	Small Value Procurement	08/07-14/2019	08/27/2019	08/30/2019	08/31/2019	GoP	1,362,362.50	1,362,362.50	0	N/A
50203010-00	Procurement of Various Office Supplies for the Months of January 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	01/09/2019	01/10/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Months of February 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	01/30/2019	01/31/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of March 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	02/27/2019	02/28/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of April 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2019	04/04/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of May 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	05/01/2019	05/02/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of June 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	05/29/2019	05/30/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of July 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	06/28/2019	06/29/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of August 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	07/31/2019	08/01/2019	GoP	77,100.00	77,100.00	0	N/A

50203010-00	Procurement of Various Office Supplies for the Month of September 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	08/30/2019	08/31/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of October 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	10/02/2019	10/03/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of November 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	10/27/2019	10/28/2019	GoP	77,100.00	77,100.00	0	N/A
50203010-00	Procurement of Various Office Supplies for the Month of December 2019	Logistics/Jails	NP-53.5 Agency-to-Agency	N/A	N/A	11/28/2019	11/29/2019	GoP	77,100.00	77,100.00	0	N/A
50203990-00	Procurement of Tires and Batteries	Logistics/Jail	NP-53.9 - Small Value Procurement	08/02-04/2019	N/A	08/06/2019	08/09/2019	GoP	130,200.00	130,200.00	0	N/A
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of January 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2012
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of February 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2012
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of March 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2013
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of April 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2014
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of May 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2015
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of June 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2016
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of July 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2017
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of August 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2018
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of September 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2019
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of October 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2020
50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of November 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2021

50203050-00	Procurement of Food Supplies of Persons Deprived of Liberty of BJMP MIMAROPA for the Month of December 2019	Finance/PDL of BJMP MIMAROPA		N/A	N/A	N/A	N/A	GoP	2,184,565.00	2,184,565.00	0	By Administration thru Cash Advance as per COA Circular 2012-001 dated June 14, 2022
50202010-00	Seminar on Quick Response Training 1st Quarter	Operation Personnel MIMAROPA		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
50202010-00	Seminar on Escorting Training 2nd Quarter	Wardens and Operation Personnel MIMAROPA		N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
50202010-00	Seminar on Explosive Ordinance Reconnaissance Agent Training 2nd Quarter	Wardens and Operation Personnel MIMAROPA		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
50202010-00	Seminar on Search and Seizure of Illegal Drugs and Contraband 2nd Quarter	Wardens and Operation Personnel MIMAROPA		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
50202010-00	Drug Rehabilitation Program Orientation 1st Quarter	IWD Personnel		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
50202010-00	Intelligence Seminar 3rd Quarter	Wardens and Intelligence JNOR		N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		
50202010-00	Seminar on Countering Violence Extremism 3rd Quarter	Wardens and Operation Personnel MIMAROPA		N/A	N/A	N/A	N/A	GoP	14,600.00	14,600.00		


Prepared By:


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 BAC Secretariat

Recommending Approval


MA ARLENE T. GILLERA
 Jail Senior Superintendent
 RBAC Chairperson

Approval:


REVELINA A. SINDOL
 Jail Senior Superintendent
 Regional Director of the Jail Bureau