

**Bureau of Jail Management and Penology Region 6  
 Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Project)
				Advs/Post of IBP/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Office Supplies	RO & 37 jails	Shopping	Monthly	Monthly	Monthly	Monthly	GOP	8,830,400.00	8,830,400.00		
	Food Supplies (Prisoners Subsistence Allowance)	37 jails	Shopping	Monthly	Monthly	Monthly	Monthly	GOP	219,081,100.00	219,081,100.00		
	Drugs and Medicines Supplies (Inmates)	37 jails	Bidding	Monthly	Monthly	Monthly	Monthly	GOP	34,007,050.00	34,007,050.00		
	Prisoners Medical Support Expense	37 jails	Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	15,848,650.00	15,848,650.00		
	Medical, Dental & Lab Supplies (Personnel)	All personnel	Shopping	Semestral	Semestral	Semestral	Semestral	GOP	61,800.00	61,800.00		
	Medical, Dental & Lab Supplies (Inmates)	RO & 37 jails	Shopping	Monthly	Monthly	Monthly	Monthly	GOP	368,590.00	368,590.00		
	Fuel, Oil & Lubricants	STAR Team	Shopping	Semestral	Semestral	Semestral	Semestral	GOP	4,802,100.00	4,802,100.00		
	Military & Police Supplies	All personnel	Shopping	Annually	Annually	Annually	Annually	GOP	303,600.00	303,600.00		
	Cultural & Sports Supplies	37 jails	Shopping	Monthly	Monthly	Monthly	Monthly	GOP	1,650,000.00	1,650,000.00		
	Rehab Supplies	RO & 37 jails	Shopping	Annually	Annually	Annually	Annually	GOP	4,315,200.00	4,315,200.00		
	Motor Vehicle Maintenance	RO & 37 jails	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GOP	258,000.00	258,000.00		
	Auditing Supplies	Regional Office	Shopping	Monthly	Monthly	Monthly	Monthly	GOP	72,000.00	72,000.00		
	Water Expense	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	1,668,761.81	1,668,761.81		
	Electricity	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	7,200,000.00	7,200,000.00		
	Telephone	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	220,000.00	220,000.00		
	Postage & Deliveries	RO & 3 PJA's	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	96,000.00	96,000.00		
	Internet Expenses	Regional Office	Direct Contracting	Annually	Annually	Annually	Annually	GOP	12,399.00	12,399.00		
	Printing & Publication	RO & 37 jails	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GOP	201,456.00	201,456.00		
	Office Equipment Maintenance	RO & 37 jails	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GOP	110,960.00	110,960.00		
	Rent-Building Structure	Regional Office	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	1,439,424.00	1,439,424.00		
	Jail Facility Maintenance											
	1. K9 Unit (Repair and Improvement facility)	Dumangas DJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	97,000.00	97,000.00		
	2. Provision of Guard House and Searching Area	Isabela DJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	235,000.00	235,000.00		
	3. Provision of Guard Tower	MBJD-FD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	107,000.00	107,000.00		
	4. Provision of Guard Tower	La Carlota CD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	137,000.00	137,000.00		
	5. Provision of Guard Tower	San Jose DJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	107,000.00	107,000.00		
	6. Repair and improvement of ceiling and roofing	Padolan DJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	85,000.00	85,000.00		
	7. Repair of ceiling and roofing	Culasi DJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	126,140.00	126,140.00		
	8. repair and rehabilitation of Drainage System	MBJD-MD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	354,000.00	354,000.00		
	9. Installation of inner perimeter fence	NODJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	182,000.00	182,000.00		
	10. Repair and improvement perimeter wall	Iloilo CD, MD	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	358,000.00	358,000.00		
	11. Provision of Guard Tower	Iloilo CD, FD	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	130,000.00	130,000.00		
	12. Provision of Water Supply	Dumang DJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	300,000.00	300,000.00		
	Trainings											
	1. CSC Related Seminar	PRM/HRD	SVP	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GOP	20,000.00	20,000.00		
	2. Seminar on Disaster Preparedness and Emergency Respon	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	30,000.00	30,000.00		
	3. Incident Command System (level 1 and Level 2	PRM/HRD	SVP	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GOP	140,000.00	140,000.00		
	4. Seminar Training on Food Service Management for all Mea	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	30,000.00	30,000.00		
	5. Training seminar on Mental Health	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,000.00	15,000.00		
	6. Instructional Managers Training	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,000.00	20,000.00		
	7. Enhancement Training for Paralegal Officers	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,000.00	20,000.00		
	8. Human Rights Desk Training	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,000.00	20,000.00		
	9. Basic Search and Rescue Training	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	45,000.00	45,000.00		
	10. Public sector Human Resource Symposium	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	30,000.00	30,000.00		
	11. Health Lifestyle Wellness Advocacy	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	20,000.00	20,000.00		
	12. Seminar on Radicalization Derradicalization	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	40,000.00	40,000.00		
	13. Firearm Safety Awareness and Proficiency	PRM/HRD	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	30,200.00	30,200.00		
	Taxes, Duties & Licenses	5 jails	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GOP	22,050.00	22,050.00		
	Fidelity Bond Premiums	DO	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	GOP	216,761.25	216,761.25		
	Insurance Expenses	RO.	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	GOP	3,150.00	3,150.00		
	Local Travel	RO & 37 jails	Agency to Agency	As need arises	As need arises	As need arises	As need arises	GOP	410,352.00	410,352.00		
	Transport of Insular Prisoners	37 jails	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	576,408.24	576,408.24		
	Inspection	Regional Office	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	128,498.39	128,498.39		
	Construction of Perimeter Fence	Public Bidding	As need arises	As need arises	As need arises	As need arises	As need arises	GOP				
	Construction of Perimeter Fence	La Castellana	As need arises	As need arises	As need arises	As need arises	As need arises	GOP				
									3,000,000.00	3,000,000.00		
									9,300,000.00	9,300,000.00		

**DEFINITION**

1. **PROGRAM (BESF)**— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for
2. **PROJECT (BESF)**— Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

**Remarks**  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Ebreakdown into more an co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs an projects

Consolidated by:

  
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Approved by:

  
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