


**Bureau of Jail Management and Penology Region -VII  
Annual Procurement Plan (NON-CSE) for FY 2022**

Code (PAP)	Procurement Program/Project	Mode of Procurement	PMP/End User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of (B/E)	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOE	CO	
50213040-99	Valderramos Municipal Jail Construction of Personnel's Quarter	Public Bidding	Personnel	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP			1,500,000.00	2022 Proposed Project
50213040-99	Medellin District Jail Female Dorm Construction of Main Gate	Small Value Procurement	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP	600,000			2022 Proposed Project
50213040-99	Talibon District Jail of Tower Foot	Small Value Procurement	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP	600,000			2022 Proposed Project
50213040-99	Marihuay City Jail-FD Construction of Secondary Perimeter Fence	Small Value Procurement	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP	600,000			2022 Proposed Project
50213040-99	Lapu-Lapu City Jail Male Dorm. Solid Building & 2nd Floor Cell Conversion	Public Bidding	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP		4,600,000.00		2022 Proposed Project
50213040-99	Renovation of Tower with Chainwalk Lapu-Lapu City Jail	Public Bidding	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP		1,800,000.00		2022 Proposed Project
50213040-99	Basic City Jail - Perimeter Fence with add catwalk and tower	Public Bidding	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP		4,200,000.00		2022 Proposed Project
50213040-99	Basic City Jail - Reinforcement repair for secondary Perimeter Fence	Public Bidding	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP		1,500,000.00		2022 Proposed Project
50213040-99	Cantion City Jail - Construction of isolation cell	Public Bidding	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP		1,000,000.00		2022 Proposed Project
50213040-99	Repair of the Old Building for Toledo CI Female Dormitory	Public Bidding	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP		1,000,000.00		2022 Proposed Project
50213040-99	Construction of Kitchen Area at New Building for Toledo CI FD	Negotiated Procurement	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP	500,000.00			2022 Proposed Project
50213040-99	Kitchen and Secondary Perimeter Fence at Medellin District Jail - FD	Public Bidding	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP		2,000,000.00		2022 Proposed Project
50213040-99	Construction of New Kitchen 1 Medellin District Jail - MD	Negotiated Procurement	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP	300,000.00			2022 Proposed Project
50213040-99	Construction of Visiting Area 1 Medellin District Jail - MD	Negotiated Procurement	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP	300,000.00			2022 Proposed Project
50213040-99	Installation of CCTV Camera, Drainage System, Deep Well, Asphaltting, Perimeter Fence Improvement at Davao City Jail MD	Public Bidding	PDLs	Second Quarter 2021	Second Quarter 2021	Second Quarter 2021	Second Quarter 2021	GOP		7,000,000.00		2022 Proposed Project
50213040-99	Indoors of rooftop basketball court as isolation facility with CR for Nagu City Jail - MD	Public Bidding	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP		3,500,000.00		2022 Proposed Project
50213040-99	Reinforcement of jail perimeter barrier (additional barb wire and solar wire at Nagu City Jail - MD)	Public Bidding	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP		6,000,000.00		2022 Proposed Project
50213040-99	Construction of Activity Area at Indoors of Building One at Toledo City Jail MD	Negotiated Procurement	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	700,000.00			2022 Proposed Project
50213040-99	Construction of Personnel's Quarter Toledo City Jail MD	Negotiated Procurement	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	100,000.00			2022 Proposed Project
50213040-99	Construction of Solid Hanging Bridge connecting Building Two and Building One at Toledo City Jail MD	Negotiated Procurement	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	500,000.00			2022 Proposed Project
50213040-99	Improvement of Admin's Office at Toledo City Jail MD	Negotiated Procurement	Personnel	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	70,000.00			2022 Proposed Project
50213040-99	Construction of Additional Perimeter Fence at Back Portion of the facility at Toledo City Jail - MD	Negotiated Procurement	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	700,000.00			2022 Proposed Project
50213040-99	Renovation of Searching Area at Toledo City Jail - MD	Negotiated Procurement	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	50,000.00			2022 Proposed Project
50213040-99	Additional Perimeter Solar Lights at Toledo City Jail - MD	Negotiated Procurement	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	150,000.00			2022 Proposed Project
50213040-99	Construction of primary fence/renovation of secondary area for PDLs and visitors at Dumaguete City Jail MD	Negotiated Procurement	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	800,000.00			2022 Proposed Project
50213040-99	Cementing of the jail compound at Dumaguete City Jail MD	Negotiated Procurement	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP	100,000.00			2022 Proposed Project
50213040-99	Renovation of Multi-purpose Area/Second Floor at Bohol CI FD	Public Bidding	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP		1,500,000.00		2022 Proposed Project
50213040-99	*Reinforcement of Perimeter Fence/additional barb wire and solar wire at Bohol CI FD	Negotiated Procurement	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP	200,000.00			2022 Proposed Project
50213040-99	Provision of Security Barrier at Roof Decks of New Building at Cebu CI - FD	Negotiated Procurement	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP	500,000.00			2022 Proposed Project
50213040-99	Provision of Three (3) Water Tanks at 10,000 liters capacity each at Cebu City Jail - FD	Negotiated Procurement	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP	450,000.00			2022 Proposed Project
50213040-99	Water Pump (booster) with Controller at Cebu CI - FD	Negotiated Procurement	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP	80,000.00			2022 Proposed Project
50213040-99	Renovation of Perimeter Fence and Secondary Fence at Dumaguete CI - FD	Public Bidding	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP		1,100,000.00		2022 Proposed Project
50213040-99	Construction of Visiting Area and Guard House at Dumaguete City - FD	Negotiated Procurement	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP	700,000.00			2022 Proposed Project
50213040-99	Construction of Tower and Chainwalk for the new Tagbilaran City Jail building	Public Bidding	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2021	Fourth Quarter 2022	GOP		3,000,000.00		2022 Proposed Project
50213040-99	Construction of Admin Building and Visiting Area at Marikina CI-FD	Public Bidding	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP		2,500,000.00		2022 Proposed Project
50213040-101	REGIONAL OFFICE VII Expansion of the Regional Office	Public Bidding	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP		16,000,000.00		2022 Proposed Project
50213040-103	TOLEDO CITY JAIL - MALE CODM Construction of Perimeter Fence	Public Bidding	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP		4,000,000.00		2022 Proposed Project
50213040-107	TUBURAN DISTRICT JAIL (NEW) Construction of Perimeter Fence	Public Bidding	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP		4,000,000.00		2022 Proposed Project
50213040-108	UBAY DISTRICT JAIL Construction of Perimeter Fence	Public Bidding	PDLs	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GOP		4,000,000.00		2022 Proposed Project
50213040-109	MANAYOD DISTRICT JAIL Construction of Perimeter Fence	Public Bidding	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP		4,000,000.00		2022 Proposed Project
50213040-110	TANAY DISTRICT JAIL Construction of Perimeter Fence	Public Bidding	PDLs	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GOP		4,000,000.00		2022 Proposed Project
50213040-112	CARCAR CITY JAIL Additional Jail Building	Public Bidding	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP		20,000,000.00		2022 Proposed Project
50213040-113	TUBIGON DISTRICT JAIL(NEW) Construction of New Jail Facility with Perimeter Fence	Public Bidding	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP		24,000,000.00		2022 Proposed Project
50213040-114	GUINGUNGAN DISTRICT JAIL Construction of Additional Jail Building	Public Bidding	PDLs	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GOP		20,000,000.00		2022 Proposed Project
50213040-115	DUMAGUETE CITY JAIL - MALE CODM Construction of Additional Jail Building	Public Bidding	PDLs	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GOP		20,000,000.00		2022 Proposed Project
									7,500,000.00	-	162,200,000.00	

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**"Changing Lives, Building A Safer Nation"**