

Bureau of Jail Management and Penology Region 7 Annual Procurement Plan (APP non - CSE) for FY 2019

Code PAP	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				ds/Post of IB/RS	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
S0604040-99	Construction of Jail Building of Balamban District Jail	PDL	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	1st Quarter of 2019	GAA			16,000,000.00	Donated Lot
S0604040-99	Construction of Jail Building of Carmen District Jail	PDL	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	1st Quarter of 2019	GAA			16,000,000.00	Donated Lot
S0604040-99	Construction of Jail Building of Manjuyod Municipal Jail	PDL	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	1st Quarter of 2019	GAA			16,000,000.00	Donated Lot
S0604040-99	Construction of Jail Building of Tuburan District Jail	PDL	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	1st Quarter of 2019	GAA			16,000,000.00	Donated Lot
S0604040-99	Construction of Jail Building of Vallehermoso Municipal Jail	PDL	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	1st Quarter of 2019	GAA			8,100,000.00	Donated Lot
S0604040-99	Construction of Perimeter Fence of Vallehermoso Municipal Jail	PDL	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	4th Quarter of 2018	1st Quarter of 2019	GAA			2,500,000.00	Donated Lot

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line of functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO / End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt / Opening of Bids, Award of Contract, Contract Signing).
- Source of Funds** - Whether GOP, Foreign Assisted, or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project / program costs.
- Remarks** - Brief description of program or project.

Prepared by:


ROSALINA P. MALAHAY
 Jail Superintendent
 HEAD, BAC Secretariat


Funds Provided:


JULIE Y. AUXILIO
 Jail Section Inspector
 Budget Officer

Recommending Approval:


NEIL R. AVISADO
 Jail Superintendent
 BAC Chairman

Approved by:


ARNOLD F. BUENACOSA
 Jail Chief Superintendent
 Regional Director