

ANNEX B

BJMP RO8 Procurement Monitoring Report as of June 30, 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|--|--|---------------|--|-----------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|----------------------|--------------|-----|---------------------|--------------|-----|---------------------------|-------------------------------|-------------------|------------------|----------------|------------|-------------------------------------|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion / Acceptance # | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Conduct of Survey for (15) Lots | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 05/18/21 | n/a | 05/21/2021 | 05/21/2021 | 05/22/2021 | 05/22/2021 | 07/10/2021 | 07/12/2021 | 07/13/2021 | 07/13/2021 | 60 Day/s | 09/13/2021 | GoP | 436,800.00 | 436,800.00 | 0 | 433,800.00 | 433,800.00 | 0 | 0 | n/a | 05/21/2021 | 05/21/2021 | 05/22/2021 | 05/22/2021 | 07/14/2021 | no changes |
| | Procurement of 1 Lot Various Drugs and Medicines | BJMP RO8 | NO | Competitive Bidding | n/a | 04/28/21 | 05/05/2021 | 05/17/2021 | 05/17/2021 | 05/18/2021 | 05/18/2021 | 05/26/2021 | 05/28/2021 | n/a | n/a | 10 Day/s | n/a | GoP | 2,871,195.00 | 2,871,195.00 | 0 | 1,799,980.00 | 1,799,980.00 | 0 | 3 | 05/05/2021 | 05/17/2021 | 05/17/2021 | 05/18/2021 | 05/18/2021 | n/a | no changes |
| | Supply and Delivery of Drugs and Medicines | BJMP RO8 | NO | Competitive Bidding | n/a | 02/18/21 | 02/24/2021 | 03/09/2021 | 03/09/2021 | 03/10/2021 | 03/10/2021 | 03/13/2021 | 03/15/21 | 03/17/2021 | 03/17/2021 | 30 Day/s | 04/17/2021 | GoP | 2,868,542.00 | 2,868,542.00 | 0 | 2,867,542.00 | 2,867,542.00 | 0 | 3 | 02/24/2021 | 03/09/2021 | 03/09/2021 | 03/10/2021 | 03/10/2021 | 03/18/2021 | no changes |
| | Supply and delivery of Military, Police and Traffic Supplies | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 05/18/21 | n/a | 05/17/2021 | 05/17/2021 | 05/18/2021 | 05/18/2021 | 05/23/2021 | 05/25/2021 | 05/26/2021 | 05/26/2021 | 15 Day/s | 05/26/2021 | GoP | 92,400.00 | 92,400.00 | 0 | 92,400.00 | 92,400.00 | 0 | 0 | n/a | 05/17/2021 | 05/17/2021 | 05/18/2021 | 05/18/2021 | 05/27/2021 | no changes |
| | Supply and Delivery of Rehab Items | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 12/05/21 | n/a | 05/17/2021 | 05/17/2021 | 05/18/2021 | 05/18/2021 | 05/17/2021 | 05/19/2021 | 05/20/2021 | 05/20/2021 | 30 Day/s | 06/23/2021 | GoP | 674,700.00 | 674,700 | 0 | 637,500.00 | 637,500.00 | 0 | 0 | n/a | 05/17/2021 | 05/17/2021 | 05/18/2021 | 05/18/2021 | 05/20/2021 | no changes |
| | Supply and Delivery of Rehab Items | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 02/17/21 | n/a | 02/24/2021 | 02/24/2021 | 02/25/2021 | 02/25/2021 | 02/24/2021 | 02/26/2021 | 02/27/2021 | 02/27/2021 | 30 Day/s | 03/31/2021 | GoP | 674,700.00 | 674,700 | 0 | 673,900.20 | 673,900.20 | 0 | 0 | n/a | 02/24/2021 | 02/24/2021 | 02/25/2021 | 02/25/2021 | 02/27/2021 | no changes |
| | Supply and Delivery of Office Supplies (2nd Quarter 2021) | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 12/05/21 | n/a | 02/26/2021 | 02/26/2021 | 02/27/2022 | 02/27/2022 | 02/28/2021 | 03/02/2021 | 03/03/2021 | 03/03/2021 | 15 Day/s | 03/15/2021 | GoP | 539,864.00 | 539,864.00 | 0 | 539,756.20 | 539,756.20 | 0 | 0 | n/a | 02/26/2021 | 02/26/2021 | 02/27/2022 | 02/27/2022 | 03/03/2021 | no changes |
| | Supply and Delivery of Office Supplies | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 02/23/21 | n/a | 05/17/2021 | 05/17/2021 | 05/18/2022 | 05/18/2022 | 05/17/2021 | 05/19/2021 | 05/20/2022 | 05/20/2022 | 30 Day/s | 06/22/2021 | GoP | 539,864.00 | 539,864.00 | 0 | 539,860.50 | 539,860.50 | 0 | 0 | n/a | 05/17/2021 | 05/17/2021 | 05/18/2022 | 05/18/2022 | 05/20/2023 | no changes |
| | Supply and Delivery of Medical, Dental and Laboratory Supplies | BJMP RO8 | NO | Shopping | n/a | 06/02/21 | n/a | 05/10/2021 | 05/10/2021 | 05/11/2021 | 05/11/2021 | 05/10/2021 | 05/12/2021 | 05/13/2021 | 05/13/2021 | 30 Day/s | 06/14/2021 | GoP | 72,511.00 | 72,511.00 | 0 | 72,320.00 | 72,320.00 | 0 | 0 | n/a | 05/10/2021 | 05/10/2021 | 05/11/2021 | 05/11/2021 | 05/13/2021 | no changes |
| | Supply and Delivery of Medical, Dental and Laboratory Supplies (Q2) | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 05/05/21 | n/a | 02/09/2021 | 02/09/2021 | 02/10/2021 | 02/10/2021 | 02/09/2021 | 02/11/2021 | 02/12/2021 | 02/12/2021 | 15 Day/s | 03/01/2021 | GoP | 72,510.50 | 72,510.50 | 0 | 71,450.00 | 71,450.00 | 0 | 0 | n/a | 02/09/2021 | 02/09/2021 | 02/10/2021 | 02/10/2021 | 02/12/2021 | no changes |
| | Supply and delivery of Fuel, Oil and Lubricants | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 06/02/21 | n/a | 02/09/2021 | 02/09/2021 | 02/10/2021 | 02/10/2021 | 02/10/2021 | 02/12/2021 | 02/13/2021 | 02/13/2021 | 90 Day/s | 03/02/2021 | GoP | 608,090.00 | 608,090.00 | 0 | 602,768.35 | 602,768.35 | 0 | 0 | n/a | 02/09/2021 | 02/09/2021 | 02/10/2021 | 02/10/2021 | 02/13/2021 | no changes |
| | Supply and delivery of Fuel, Oil and Lubricants | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 04/23/21 | n/a | 04/27/2021 | 04/27/2021 | 04/28/2021 | 04/28/2021 | 04/27/2021 | 04/29/2021 | 04/30/2021 | 04/30/2021 | 10 Day/s | 05/14/2021 | GoP | 608,090.00 | 608,090.00 | 0 | 602,768.35 | 602,768.35 | 0 | 0 | n/a | 04/27/2021 | 04/27/2021 | 04/28/2021 | 04/28/2021 | 04/30/2021 | no changes |
| | Improvement of New Sogod District Jail Facility (Installation of Security Fence) | BJMP RO8 | NO | NP-53.9 - Small Value Procurement | n/a | 06/02/21 | n/a | 02/09/2021 | 02/09/2021 | 02/10/2021 | 02/10/2021 | 02/10/2021 | 02/12/2021 | 02/13/2021 | 02/13/2021 | 30 Day/s | 03/22/2021 | GoP | 230,000.00 | 230,000.00 | 0 | 8,934,045.60 | 8,934,045.60 | 0 | 0 | n/a | 02/09/2021 | 02/09/2021 | 02/10/2021 | 02/10/2021 | 02/13/2021 | no changes |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | | 10,289,266.50 | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17,868,091.20 | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (7,578,824.70) | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |

Prepared by:

(SIGNED)
JO3 Isidro C Homeres
BAC Secretariat

Recommended for Approval by:

(SIGNED)
JSUPT JENNIFER JOYCE J ABAR
BAC Chairperson

APPROVED:

(SIGNED)
JSSUPT DELVIC L OREIRO
Head of the Procuring Entity