ANNEX B

Bureau of Jail Management and Penology, R-IX, Procurement Monitoring Report as of December 31, 2021 (2nd Semester 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Proc. of Rehabilitations Supply for July 2021	PDL, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		22-Jul-21						28-Jul-21	29-Jul-21	2-Aug-21	3-Aug-21	6-Aug-21	6-Aug-21	GoP	499,700.00	499,700.00		498,275.00	498,275.00										
	Proc. of Office Supply for July 2021	Reg'l Office & Jail Units	NO	NP-53.9 - Small Value Procurement		22-Jul-21						28-Jul-21	29-Jul-21	2-Aug-21	3-Aug-21	6-Aug-21	6-Aug-21	GoP	272,667.66	272,667.66		271,207.00	271,207.00										
	Proc. of Medical & Dental Supply for 3rd Qtr, 2021	HR, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		25-Jul-21						30-Jul-21	2-Aug-21	4-Aug-21	5-Aug-21	9-Aug-21	9-Aug-21	GoP	148,058.25	148,058.25		147,625.00	147,625.00										
	Proc. of Admin Medical Supply for 3rd Qtr, 2021	HR, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		25-Jul-21						30-Jul-21	2-Aug-21	4-Aug-21	5-Aug-21	9-Aug-21	9-Aug-21	GoP	142,200.00	142,200.00		141,610.00	141,610.00										
	Proc. of Drugs & Medicines Supply for 2nd Sem., CY 2021 (Lot-1)	PDL/HR, BJMPR-IX	NO	Competitive Bidding	21-Jul-21	29-Jul-21	6-Aug-21		18-Aug-21	19-Aug-21	20-Aug-21	21-Aug-21	23-Aug-21	24-Aug-21	26-Aug-21	1-Sep-21	1-Sep-21	GoP	1,944,700.00	1,944,700.00		1,017,632.00	1,017,632.00		4	30-Jul-21		30-Jul-21					
	Proc. of Drugs & Medicines Supply for 2nd Sem., CY 2021 (Lot-2)	PDL/HR, BJMPR-IX	NO	Competitive Bidding	21-Jul-21	29-Jul-21	6-Aug-21		18-Aug-21	19-Aug-21	20-Aug-21	21-Aug-21	23-Aug-21	24-Aug-21	26-Aug-21	1-Sep-21	1-Sep-21	GoP	1,945,318.00	1,945,318.00		1,249,925.00	1,249,925.00		4	30-Jul-21		30-Jul-21					
	Proc. of Drugs & Medicines Supply for 2nd Sem., CY 2021 (Lot-3)	PDL/HR, BJMPR-IX	NO	Competitive Bidding	21-Jul-21	29-Jul-21	6-Aug-21		18-Aug-21	19-Aug-21	20-Aug-21	21-Aug-21	23-Aug-21	24-Aug-21	26-Aug-21	1-Sep-21	1-Sep-21	GoP	1,931,237.00	1,931,237.00		1,748,000.00	1,748,000.00		4	30-Jul-21		30-Jul-21					
	Proc. of Drugs & Medicines Supply for 2nd Sem., CY 2021 (Lot-4)	PDL/HR, BJMPR-IX	NO	Competitive Bidding	21-Jul-21	29-Jul-21	6-Aug-21		18-Aug-21	19-Aug-21	20-Aug-21	21-Aug-21	23-Aug-21	24-Aug-21	26-Aug-21	1-Sep-21	1-Sep-21	GoP	1,933,908.00	1,933,908.00		1,784,000.00	1,784,000.00		4	30-Jul-21		30-Jul-21					
	Proc. of Drugs & Medicines Supply for 2nd Sem., CY 2021 (Lot-5)	PDL/HR, BJMPR-IX	NO	Competitive Bidding	21-Jul-21	29-Jul-21	6-Aug-21		18-Aug-21	19-Aug-21	20-Aug-21	21-Aug-21	23-Aug-21	24-Aug-21	26-Aug-21	1-Sep-21	1-Sep-21	GoP	1,936,225.00	1,936,225.00		1,654,980.00	1,654,980.00		4	30-Jul-21		30-Jul-21					
	Proc. of Drugs & Medicines Supply for 2nd Sem., CY 2021 (Lot-6)	PDL/HR, BJMPR-IX	NO	Competitive Bidding	21-Jul-21	30-Jul-21	6-Aug-21		18-Aug-21	19-Aug-21	20-Aug-21	21-Aug-21	23-Aug-21	24-Aug-21	26-Aug-21	1-Sep-21	1-Sep-21	GoP	1,933,722.00	1,933,722.00		1,198,832.00	1,198,832.00		4	30-Jul-21		30-Jul-21					
	Proc. of Drugs & Medicines Supply for 2nd Sem., CY 2021 (Lot-7)	PDL/HR, BJMPR-IX	NO	Competitive Bidding	21-Jul-21	30-Jul-21	6-Aug-21		18-Aug-21	19-Aug-21	20-Aug-21	21-Aug-21	23-Aug-21	24-Aug-21	26-Aug-21	1-Sep-21	1-Sep-21	GoP	1,931,155.00	1,931,155.00		1,290,518.00	1,290,518.00		4	30-Jul-21		30-Jul-21					
	Proc. of Drugs & Medicines Supply for 2nd Sem., CY 2021 (Lot-8)	PDL/HR, BJMPR-IX	NO	Competitive Bidding	21-Jul-21	30-Jul-21	6-Aug-21		18-Aug-21	19-Aug-21	20-Aug-21	21-Aug-21	23-Aug-21	24-Aug-21	26-Aug-21	1-Sep-21	1-Sep-21	GoP	1,936,160.00	1,936,160.00		1,698,950.00	1,698,950.00		4	30-Jul-21		30-Jul-21					
	Proc. of Rehabilitations Supply for August 2021	PDL, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		19-Aug-21						25-Aug-21	26-Aug-21	30-Aug-21	31-Aug-21	2-Sep-21	2-Sep-21	GoP	499,700.00	499,700.00		495,011.00	495,011.00										
	Proc. of Office Supply for August 2021	Reg'l Office & Jail Units	NO	NP-53.9 - Small Value Procurement		19-Aug-21						25-Aug-21	26-Aug-21	30-Aug-21	31-Aug-21	2-Sep-21	2-Sep-21	GoP	272,667.66	272,667.66		271,207.00	271,207.00										
	Proc. of Rehabilitations Supply for September 2021	PDL, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		10-Sep-21						16-Sep-21	17-Sep-21	21-Sep-21	22-Sep-21	24-Sep-21	24-Sep-21	GoP	499,700.00	499,700.00		494,808.00	494,808.00										
	Proc. of Office Supply for September 2021	Reg'l Office & Jail Units	NO	NP-53.9 - Small Value Procurement		10-Sep-21						16-Sep-21	17-Sep-21	21-Sep-21	22-Sep-21	24-Sep-21	24-Sep-21	GoP	272,667.66	272,667.66		271,207.00	271,207.00										
	Rprep of the Back Portion of Imelda DJ	Jail Unit, Imelda	NO	NP-53.9 - Small Value Procurement		28-Sep-21						5-Oct-21	6-Oct-21	7-Oct-21	11-Oct-21			GoP	400,000.00	400,000.00		399,950.00	399,950.00										
	Repair & Improvement of Kitchen of Mahayag MJ	Jail Unit, Mahayag	NO	NP-53.9 - Small Value Procurement		28-Sep-21						5-Oct-21	6-Oct-21	7-Oct-21	11-Oct-21			GoP	250,000.00	250,000.00		249,955.00	249,955.00										
	Proc. of Rehabilitations Supply for October 2021	Reg'l Office & Jail Units	NO	NP-53.9 - Small Value Procurement		5-Oct-21						12-Oct-21	13-Oct-21	15-Oct-21	18-Oct-21	19-Oct-21	19-Oct-21	GoP	606,424.66	606,424.66		602,980.00	602,980.00										
	Proc. of Office Supply for October 2021	PDL, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		5-Oct-21						12-Oct-21	13-Oct-21	15-Oct-21	18-Oct-21	19-Oct-21	19-Oct-21	GoP	196,755.60	196,755.60		195,407.25	195,407.25										
	Proc. of Admin Medicines Supply for October 2021	HR, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		5-Oct-21						12-Oct-21	13-Oct-21	15-Oct-21	18-Oct-21	19-Oct-21	19-Oct-21	GoP	144,520.00	144,520.00		144,100.00	144,100.00										
	Proc. of Dental Medical Supply for October 2021	HR, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		5-Oct-21						12-Oct-21	13-Oct-21	15-Oct-21	18-Oct-21	19-Oct-21	19-Oct-21	GoP	148,926.50	148,926.50		147,625.00	147,625.00										
	Repair of Kitchen of Ipil District Jail-MD	Jail Unit, Ipil	NO	NP-53.9 - Small Value Procurement		23-Oct-21						28-Oct-21	2-Nov-21	3-Nov-21	5-Nov-21			GoP	400,000.00	400,000.00		399,950.00	399,950.00										
	Rep. & Impt of the Dilapidated & Trusses of Admin Bldg. of RMDJ	Jail Unit, Ramon Magsaysay	NO	NP-53.9 - Small Value Procurement		23-Oct-21						29-Oct-21	2-Nov-21	3-Nov-21	5-Nov-21			GoP	171,490.00	171,490.00		171,440.00	171,440.00										
	Repair & Impt of the Dilapidated & Trusses of Kabasalan MJ	Jail Unit, Kabasalan	NO	NP-53.9 - Small Value Procurement		23-Oct-21						29-Oct-21	2-Nov-21	3-Nov-21	5-Nov-21			GoP	150,000.00	150,000.00		149,950.00	149,950.00										
	Proc. of Rehabilitations Supply for November 2021	Reg'l Office & Jail Units	NO	NP-53.9 - Small Value Procurement		11-Nov-21						17-Nov-21	18-Nov-21	22-Nov-21	23-Nov-21	25-Nov-21	25-Nov-21	GoP	508,147.00	508,147.00		506,280.00	506,280.00										
	Proc. of Office Supply for November 2021	PDL, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		11-Nov-21						17-Nov-21	18-Nov-21	22-Nov-21	23-Nov-21	25-Nov-21	25-Nov-21	GoP	196,944.77	196,944.77		195,407.25	195,407.25										
	Proc. of Military Supplies for 2nd Semester 2021	HR, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		11-Nov-21						17-Nov-21	18-Nov-21	22-Nov-21	23-Nov-21	25-Nov-21	25-Nov-21	GoP	188,400.00	188,400.00		188,357.50	188,357.50										
	Proc. of Tires & Batteries for CY 2021	All Van/Vehicles, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		18-Nov-21						19-Nov-21	22-Nov-21	24-Nov-21	25-Nov-21	29-Nov-21	29-Nov-21	GoP	897,550.00	897,550.00		897,360.00	897,360.00										
	Proc. of Drugs & Medicines Supply for 2nd Sem. 2021-A (Lot-1)	PDL/HR, BJMPR-IX	NO	Competitive Bidding		16-Nov-21						9-Dec-21	10-Dec-21	13-Dec-21	15-Dec-21	20-Dec-21	20-Dec-21	GoP	1,922,348.00	1,922,348.00		1,772,850.00	1,772,850.00		4	16-Nov-21		16-Nov-21					
	Proc. of Drugs & Medicines Supply for 2nd Sem. 2021-A (Lot-2)	PDL/HR, BJMPR-IX	NO	Competitive Bidding		16-Nov-21						9-Dec-21	10-Dec-21	13-Dec-21	15-Dec-21	20-Dec-21	20-Dec-21	GoP	1,927,240.00	1,927,240.00		1,388,250.00	1,388,250.00		4	16-Nov-21		16-Nov-21					
	Proc. of Rehabilitations Supply for December 2021	Reg'l Office & Jail Units	NO	NP-53.9 - Small Value Procurement		5-Dec-21						9-Dec-21	10-Dec-21	14-Dec-21	15-Dec-21	20-Dec-21	20-Dec-21	GoP	508,147.00	508,147.00		507,985.00	507,985.00										
	Proc. of Office Supply for December 2021	PDL, BJMPR-IX	NO	NP-53.9 - Small Value Procurement		5-Dec-21						9-Dec-21	10-Dec-21	14-Dec-21	15-Dec-21	20-Dec-21	20-Dec-21	GoP	251,944.77	251,944.77		251,308.50	251,306.50										
	Purchase of Printing Forms for February 2021	CRS, BJMPR-IX	NO	Shopping									5-Feb-21	8-Feb-21	8-Feb-21	12-Feb-21	12-Feb-21	GoP	43,230.00	43,230.00		43,230.00	43,230.00										
	Purchase of Printing Forms for May 2021	CRS, BJMPR-IX	NO	Shopping									5-Mar-21	11-May-21	12-May-21	17-May-21	17-May-21	GoP	49,500.00	49,500.00		49,500.00	49,500.00										
	Purchase of Printing Forms for 3rd Quarter 2021	CRS, BJMPR-IX	NO	Shopping									20-Jul-21	22-Jul-21	23-Jul-21	2-Aug-21	2-Aug-21	GoP	64,800.00	64,800.00		64,800.00	64,800.00										
	Purchase of Printing Forms for 4th Quarter 2021	CRS, BJMPR-IX	NO	Shopping									27-Oct-21	2-Nov-21	4-Nov-21	12-Nov-21	12-Nov-21	GoP	75,480.00	75,480.00		75,480.00	75,480.00										
																		GoP	-			0.00										
																		Total Alloted Budget of Procurement Activities		27,101,434.53												
																		Total Contract Price of Procurement Activities Conducted				22,535,740.50										
																		Total Savings (Total Alloted Budget - Total Contract Price)		4,565,694.03										
ON-GOING PROCUREMENT ACTIVITIES																																
	Proc. of Drugs & Medicines Supply for 1st Sem. 2022. Lot-1 (EPA)	PDL/HR, BJMPR-IX	YES	Competitive Bidding	1-Dec-21	2-Dec-21	10-Dec-21		22-Dec-21	23-Dec-21	24-Dec-21								2,179,100.00	2,179,100.00					4	2-Dec-21		2-Dec-21					
	Proc. of Drugs & Medicines Supply for 1st Sem. 2022. Lot-2 (EPA)	PDL/HR, BJMPR-IX	YES	Competitive Bidding	1-Dec-21	2-Dec-21	11-Dec-21		22-Dec-21	23-Dec-21	24-Dec-21								2,179,966.50	2,179,966.50					4	2-Dec-21		2-Dec-21					
	Proc. of Drugs & Medicines Supply for 1st Sem. 2022. Lot-3 (EPA)	PDL/HR, BJMPR-IX	YES	Competitive Bidding	1-Dec-21	2-Dec-21	12-Dec-21		22-Dec-21	23-Dec-21	24-Dec-21								2,179,877.00	2,179,877.00					4	2-Dec-21		2-Dec-21					
	Proc. of Drugs & Medicines Supply for 1st Sem. 2022. Lot-4 (EPA)	PDL/HR, BJMPR-IX	YES	Competitive Bidding	1-Dec-21	2-Dec-21	13-Dec-21		22-Dec-21	23-Dec-21	24-Dec-21								2,179,300.00	2,179,300.00					4	2-Dec-21		2-Dec-21					
	Proc. of Drugs & Medicines Supply for 1st Sem. 2022. Lot-5 (EPA)	PDL/HR, BJMPR-IX	YES	Competitive Bidding	1-Dec-21	2-Dec-21	14-Dec-21		22-Dec-21	23-Dec-21	24-Dec-21								2,179,250.00	2,179,250.00					4	2-Dec-21		2-Dec-21					
	Proc. of Drugs & Medicines Supply for 1st Sem. 2022. Lot-6 (EPA)	PDL/HR, BJMPR-IX	YES	Competitive Bidding	1-Dec-21	2-Dec-21	15-Dec-21		22-Dec-21	23-Dec-21	24-Dec-21								2,179,744.00	2,179,744.00					4	2-Dec-21		2-Dec-21					
																		Total Alloted Budget of On-going Procurement Activities		13,077,037.50												

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Recommended for Approval by:

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ARD for Administration
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APPROVED:

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