

BUREAU OF JAIL MANAGEMENT AND PENOLOGY-REGION IX) Annual Procurement Plan for FY 2022 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
50604040-99	Regional Office-IX (Construction of 3 Storey Bldg)	BUMPRO-IX, Pagadian City	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	38,000,000.00		New Building of BUMP Regional Office
50604040-99	Construction of Perimeter Fence & Tower, Phase II	Indela District Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	2,500,000.00		Perimeter Fence and Tower Construction
50604040-99	Construction of Perimeter Fence & Tower	Saling District Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	2,500,000.00		Perimeter Fence and Tower Construction
50604040-99	Construction of Perimeter Fence for enclosure w/ Gate/Quarhouse & Tower	Dumungag Municipal Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	3,000,000.00		Perimeter Fence with Gate/GH and Tower Construction
50604040-99	Construction of Perimeter Fence for enclosure w/ Gate/Quarhouse & Tower	Liloj District Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	3,000,000.00		Perimeter Fence with Gate/GH and Tower Construction
50604040-99	Construction of Perimeter Fence	Daupan City Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	2,500,000.00		Perimeter Fence Project
50604040-99	Construction of New Building	Isabela City Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	42,000,000.00		New Building Construction
50604040-99	Construction of Admin Office	Tambuling Municipal Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	1,600,000.00		Admin Office Project
50604040-99	Construction of Admin Office	Liloj District Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	1,600,000.00		Admin Office Project
50604040-99	Construction of Admin Office	Dumungag Municipal Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	1,600,000.00		Admin Office Project
50604040-99	Construction of Perimeter Fence w/ Cal Walk & Tower Post	Zamboanga City Jail	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	85,000,000.00		Perimeter Fence with Cal Walk and Tower Construction
50213040-99	Repair of Guardhouse	Sindangan District Jail	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	350,000.00		Repair the guardhouse to maintain the security of the jail.
50213040-99	Repair & Improvement Kitchen	Dipolog City Jail,FD	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	450,000.00		Repair the kitchen to sustain the food ration storage of the jail.
50213040-99	Repair/Improvement of Cell Ceiling & Kitchen	Pagadian City Jail,FD	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	450,000.00		Repair/improvement the cell ceiling & kitchen to sustain the food ration storage of the jail.
50213040-99	Repair & Improvement of Kitchen	Sindangan District Jail	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	400,000.00		Repair/improvement of kitchen to sustain the food ration storage of the jail.
50213060-01/MV	Repair of Vehicle	Jails with issued vehicles	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	183,780.00		Programmed repair expenses of all gov't issued vehicles
50213060-01/MV	Maintenance of Vehicles	Jails with issued vehicles	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	80,000.00		Programmed maintenance expenses of all gov't issued vehicles
50216070-01	Registration of Vehicles	Jails with issued vehicles	No	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GOP	131,877.00		Vehicle registration expenses through LTO
50215030-00	Insurance of Vehicles	Jails with issued vehicles	No	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GOP	151,601.00		Yearly insurance of issued vehicles through BIR
50213000-02	Repair of Office Equipment	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	71,460.00		Programmed repair expenses of all office equipments
50213000-03	Maintenance of Office Equipment	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	38,640.00		Programmed maintenance expenses of all office equipments
50203070-00	ICT Supplies & Equipment	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	100,000.00		Purchase of ICT tools and materials
50203070-00	Procurement of Supplies & Materials	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	895,100.00		Purchase of Supplies & Materials
50203120-00	Procurement of 9mm Ammunitions	Jails with issued firearms	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	140,200.00		Purchase of firearms ammunition
50203120-00	Procurement of Shotgun 12 Gauge	Jails with issued firearms	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	36,000.00		Purchase of firearms ammunition
50203120-00	Procurement of 5.96	Jails with issued firearms	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	75,000.00		Purchase of firearms ammunition
50203050-00	Prisoners Subsistence Allowance (PSA)	All Jails in the Region	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	129,906,000.00		PSA daily consumption in year
50207010-00	Food Monitoring & Other PMD	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	163,800.00		Programmed expenses in procuring food
50203990-00	Rehab Supplies (Groceries) for Yellow T-Shirt, Jogging Pants)	All Jails in the Region	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	4,410,800.00		Procurement of Rehabilitation Supplies for the PDL Quarters
50203070-00	Medical (Health Care Services)	All Jails in the Region	YES	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	26,154,075.00		Procurement of drugs & medicines for the PDL quarters
50203080-00	Dental Evaluation (Consultation, Treatment & Hygmt)	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	80,000.00		Procurement of dental supplies for the PDL quarters
50203080-00	Drug Test	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	173,400.00		Procurement of drug testing kit
50203070-00	Medical (Care Services for PDL Senior Citizen)	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	569,400.00		Procurement of medicines for PDL senior citizen quarterly
50203990-00	Sports (Physical Fitness)	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	951,360.00		Procurement of sporting goods or physical activities
50203990-00	Recreational Services	All Jails in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	634,240.00		Procurement of materials used for recreation program
50203070-00	PDL Data Base Maintained (CARPETA)	All Jails HR in the Region	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	231,440.00		Procurement for the PDL
50299990-01	Webistes Maintained	BLMPRO-IX Website	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	50,000.00		Procurement of administrative materials for the quarterly
50203070-00	Management Conferences (Venue & Meals)	All Jail Wardens & PAs	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	80,000.00		Procurement of administrative materials for the quarterly
50203070-00	Accomplishment Reports (Documentation of Accomplishments)	Regionwide	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	554,344.00		Procurement of administrative materials for the quarterly
50203070-00	Photocopying and Book Binding	Nationwide	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	462,580.00		Procurement of administrative materials for the quarterly
50203080-00	Medical Supplies (HR Health Benefits)	Regionwide	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	80,040.00		Procurement of medical supplies
50203070-00	Medicines & Vitamins	Regionwide	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	568,800.00		Procurement of medicines & vitamins quarterly
50203080-00	Dental Check-up/Services	Regionwide	No	AMP-SVP	3 CD	1 CD	1 CD	1 CD	GOP	20,000.00		Dental services
50203990-00	Cultural & Sports Supplies (Mental Health Program)	Regionwide	No	Public Bidding	7 CD	20 CD	1 CD	1 CD	GOP	1,113,000.00		Procurement of sports supply
TOTALS									352,834,917.00	169,534,917.00	183,300,000.00	

Prepared by: 

JCSINSP ARNEL JOY A ALEGRIA-ESTONIO
Head, BAC Secretariat, BUMPRO-IX

Funds Provided: 

JCSINSP RONNEL B MERCADO
Budget Officer, BUMPRO-IX

Recommending Approval: 

JSSUPT ALJAN N VARGAS
BAC Chairperson, BUMPRO-IX

Approved by: 

JSSUPT BABY ABEL P MONTALVO, TLPE
Regional Director of the Jail Bureau, BUMPRO-IX
Head of the Procuring Entity