

ANNEX B

BJMPRO XIII CARAGA) Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P&P)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)			
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommended Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion	
BJMPROXIII-INFRA-2021-01	Construction of Perimeter Fence	Bigig City Jail New Site	Yes	Competitive Bidding	Jan 04, 2021	Jan 13, 2021	Jan 22, 2021	Jan 25, 2021	Jan 25, 2021	Jan 25, 2021	Jan 26, 2021	Feb 3, 2021	March 25, 2021	March 25, 2021	March 25, 2021	Oct. 6, 2021	Oct. 6, 2021	GOP	7,915,913.30	N/A	7,915,913.30	7,915,913.30	N/A	7,915,913.30	Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay sa Kauswagan, Inc (NGO)	Jan 07, 2021	Jan 07, 2021	Jan 07, 2021	Jan 07, 2021	Jan 07, 2021	Oct. 1, 2021	N/A	
BJMPROXIII-INFRA-2021-02	Repair/Improvement of Kitchen Facility	Cantilan District Jail	NO	NP-53.9 - Small Value Procurement	March 08, 2021	March 08, 2021	N/A	March 23, 2021	March 23, 2021	March 23, 2021	March 24, 2021	March 29, 2021	April 8, 2021	April 12, 2021	April 15, 2021	May 6, 2021	May 6, 2021	GOP	280,000.00	280,000.00	N/A	279,850.00	279,850.00	N/A	Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay sa Kauswagan, Inc (NGO)	N/A	March 17, 2021	March 17, 2021	March 17, 2021	March 17, 2021	May 6, 2021	N/A	
BJMPROXIII-INFRA-2021-03	Provision of Twenty (20) Units Bedbunks (doubledeck) with Cabinets	Cantilan District Jail	NO	NP-53.9 - Small Value Procurement	March 08, 2021	March 08, 2021	N/A	March 23, 2021	March 23, 2021	March 23, 2021	March 24, 2021	March 29, 2021	April 8, 2021	April 12, 2021	April 15, 2021	May 8, 2021	May 8, 2021	GOP	250,000.00	249,750.00	N/A	250,000.00	249,750.00	N/A	Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay sa Kauswagan, Inc (NGO)	N/A	March 17, 2021	March 17, 2021	March 17, 2021	March 17, 2021	May 6, 2021	N/A	
BJMPROXIII-INFRA-2021-04	Provision of Essential Services - Water Supply & Storage	Butuan City Jail	NO	NP-53.9 - Small Value Procurement	Feb. 18, 2021	April 12, 2021	April 26, 2021	April 29, 2021	April 29, 2021	April 29, 2021	April 30, 2021	May 5, 2021	May 4, 2021	May 5, 2021	May 6, 2021	Aug. 11, 2021	Aug. 11, 2021	GOP	1,490,644.53	1,490,644.53	NA	1,488,592.68	1,488,592.68	NA	Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay sa Kauswagan, Inc (NGO)	April 12, 2021	April 12, 2021	April 12, 2021	April 12, 2021	April 12, 2021	Aug. 11, 2021	Additional Fund	
BJMPROXIII-INFRA-2021-05	Repair/Improvement of Regional Office Building Roofing & Kitchen	BJMP Regional Office 13	NO	NP-53.9 - Small Value Procurement	N/A	May 13, 2021	N/A	May 21, 2021	May 21, 2021	May 21, 2021	May 25, 2021	May 26, 2021	May 27, 2021	May 28, 2021	May 31, 2021	Aug. 31, 2021	Aug. 31, 2021	GOP	976,550.00	976,550.00	NA	976,046.00	976,046.00	NA	Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay sa Kauswagan, Inc (NGO)	N/A	May 14, 2021	May 14, 2021	May 14, 2021	May 14, 2021	Aug. 31, 2021	NA	
BJMPROXIII-INFRA-2021-06	Provision of Thirty (30) Units Bedbunks (double deck) with cabinets	Butuan City Jail-Male Dormitory	NO	NP-53.9 - Small Value Procurement	N/A	May 13, 2021	N/A	May 21, 2021	May 21, 2021	May 21, 2021	May 25, 2021	May 26, 2021	May 27, 2021	May 28, 2021	May 31, 2021	Aug. 31, 2021	Aug. 31, 2021	GOP	375,000.00	375,000.00	NA	374,420.90	374,420.90	NA	Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay sa Kauswagan, Inc (NGO)	N/A	May 14, 2021	May 14, 2021	May 14, 2021	May 14, 2021	Aug. 31, 2021	NA	
BJMPROXIII-INFRA-2021-07	Construction of One (1) Unit Four (4) Storey Jail Building Contract No. 2	Surigao City Jail	NO	Competitive Bidding	N/A	July 29, 2021	Aug. 6, 2021	Aug. 18, 2021	Aug. 18, 2021	Aug. 18, 2021	Aug. 20, 2021	Aug. 23, 2021	Aug. 24, 2021	Aug. 26, 2021	Aug. 31, 2021	Oct. 29, 2021	Oct. 29, 2021	GOP	1,916,445.01	N/A	1,916,445.01	1,915,565.67	N/A	1,915,565.67	Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Taytay sa Kauswagan, Inc (NGO)	NA	Aug. 4, 2021	Aug. 4, 2021	Aug. 4, 2021	Aug. 4, 2021	NA	NA	
BJMPROXIII-G-2021-07	Procurement of Various Drugs and Medicine for the 3rd Quarter 2021	Region Wide	NO	Competitive Bidding	N/A	09-Jun-21	17-Jun-21	30-Jun-21	30-Jun-21	30-Jun-21	30-Jun-21	12-Jul-21	13-Jul-21	14-Jul-21	15-Jul-21	16-Jul-21	21-Jul-21	21-Jul-21	GOP	2,514,850.00	2,514,850.00	N/A	2,508,136.00	2,508,136.00	N/A	Commission of Audit (COA) Butuan City Health Office Light Microfinance	11-Jun-21	11-Jun-21	11-Jun-21	11-Jun-21	11-Jun-21	21-Jul-21	NA
BJMPROXIII-G-2021-08	Procurement of Office Supplies for the 3rd Quarter 2021	Region Wide	NO	Shopping	N/A	08-Jul-21	N/A	13-Jul-21	13-Jul-21	19-Jul-21	13-Jul-21	14-Jul-21	15-Jul-21	15-Jul-21	16-Jul-21	21-Jul-21	21-Jul-21	GOP	306,900.00	306,900.00	N/A	306,450.00	306,450.00	N/A	Commission of Audit (COA) Light Microfinance (NGO)	08-Jul-21	08-Jul-21	08-Jul-21	08-Jul-21	08-Jul-21	21-Jul-21	NA	
BJMPROXIII-G-2021-09	Procurement of Rehabilitation Supplies for the 3rd Quarter 2021	Region Wide	NO	NP-53.9 - Small Value Procurement	N/A	08-Jul-21	N/A	13-Jul-21	13-Jul-21	13-Jul-21	13-Jul-21	14-Jul-21	15-Jul-21	15-Jul-21	16-Jul-21	21-Jul-21	21-Jul-21	GOP	682,800.00	682,800.00	N/A	682,000.00	682,000.00	N/A	Commission of Audit (COA) Light Microfinance (NGO)	08-Jul-21	08-Jul-21	08-Jul-21	08-Jul-21	08-Jul-21	21-Jul-21	NA	
BJMPROXIII-G-2021-10	Procurement of Various Drugs and Medicine for the 4th Quarter 2021	Region Wide	NO	Competitive Bidding	N/A	23-Aug-21	31-Aug-21	13-Sep-21	13-Sep-21	13-Sep-21	13-Sep-21	16-Sep-21	27-Sep-21	28-Sep-21	29-Sep-21	30-Sep-21	07-Oct-21	07-Oct-21	GOP	2,560,000.00	2,560,000.00	N/A	1,472,460.00	1,472,460.00	N/A	Commission of Audit (COA) Butuan City Health Office Light Microfinance (NGO)	23-Aug-21	23-Aug-21	23-Aug-21	23-Aug-21	23-Aug-21	07-Oct-21	NA

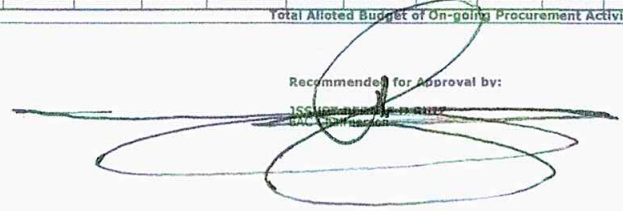
BJMPXIII-G-2021-11	Procurement of Office Supplies for the 4th Quarter 2021	Region Wide	NO	Shopping	N/A	13-Sep-21	N/A	20-Sep-21	20-Sep-21	20-Sep-21	21-Sep-21	24-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	21-Jul-21	04-Oct-21	GOP	305,350.00	305,350.00	N/A	304,365.00	304,365.00	N/A	Commission on Audit (COA) Light Microfinance (NGO)	13-Sep-21	13-Sep-21	13-Sep-21	13-Sep-21	13-Sep-21	04-Oct-21	NA
BJMPXIII-G-2021-12	Procurement of Rehabilitation Supplies for the 4th Quarter 2021	Region Wide	NO	NP-53.9 - Small Value Procurement	N/A	13-Sep-21	N/A	20-Sep-21	20-Sep-21	23-Sep-21	21-Sep-21	24-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	21-Jul-21	04-Oct-21	GOP	683,600.00	683,600.00	N/A	682,500.00	682,500.00	N/A	Commission on Audit (COA) Light Microfinance (NGO)	13-Sep-21	13-Sep-21	13-Sep-21	13-Sep-21	13-Sep-21	04-Oct-21	NA
BJMPXIII-G-2021-13	Procurement of Petroleum, Oil, and Lubricants (POL) Products	Region Wide	NO	NP-53.9 - Small Value Procurement	N/A	27-Sep-21	N/A	30-Sep-21	30-Sep-21	30-Sep-21	30-Sep-21	30-Sep-21	01-Oct-21	01-Oct-21	01-Oct-21	01-Oct-21	06-Oct-21	GOP	596,650.00	596,650.00	N/A	596,650.00	596,650.00	N/A	Commission on Audit (COA) Light Microfinance (NGO)	27-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	06-Oct-21	NA

Total Allotted Budget of Procurement Activities																		20,258,052.84			
Total Contract Price of Procurement Activities Conducted																				19,156,299.55	
Total Savings (Total Allotted Budget - Total Contract Price)																				1,101,753.29	

ON-GOING PROCUREMENT ACTIVITIES																												
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of On-going Procurement Activities																		0.00		0								

Prepared by:

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Recommended for Approval by:

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APPROVED:

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