

ANNEX B

(Bureau of Jail Management and Penology- National Capital Region) Procurement Monitoring Report as of July 8, 2021

First Semester CY2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Total
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	
50203010-00	Procurement of Common Use Supplies and Equipment for the 1st Quarter CY2021	BJMP-NCR	YES	PUBLIC BIDDING	December 15, 2020	December 16, 2020	December 23, 2020	January 5, 2021	January 5, 2021	January 6-8, 2021	January 9-15, 2021	January 18, 2021	January 26, 2021	January 28, 2021	January 29, 2021	February 18, 2021	February 18, 2021	GOP	1,977,589.00	1,977,589.00		1,968,888.40
50203990-00	Procurement of Rehab Supplies (HYGEINE KIT) for the 1st Semester CY2021	BJMP-NCR PDL	YES	PUBLIC BIDDING	December 15, 2020	December 16, 2020	December 23, 2020	January 5, 2021	January 5, 2021	January 6-8, 2021	January 9-15, 2021	January 18, 2021	January 26, 2021	January 28, 2021	January 29, 2021	February 18, 2021	February 18, 2021	GOP	4,023,594.00	4,023,594.00		3,988,785.00
50203070-00	Procurement of Various Drugs and Medicines for BJMP-NCR PDL for the month of January and February 2021	BJMP-NCR	NO	Emergency Procurement	January 11, 2021	N/A	N/A	N/A	N/A	N/A	N/A	January 25, 2021	January 27, 2021	January 29, 2021	February 2, 2021	February 19, 2021	February 19, 2021	GOP	21,611,490.23	21,611,490.23		21,611,490.23
50203070-00	Procurement of Various Drugs and Medicines for BJMP-NCR PDL for the month of March 2021	BJMP-NCR	NO	PUBLIC BIDDING	January 11, 2021	January 26, 2021	February 3, 2021	February 16, 2021	February 16, 2021	February 17-19, 2021	February 20-24, 2021	March 2, 2021	March 5, 2021	March 8, 2021	March 15, 2021	April 3, 2021	April 5, 2021	GOP	12,380,495.83	12,380,495.83		9,250,629.50
50203080-00	Procurement of Medical and Dental Supplies for 1st Quarter CY2021	BJMP-NCR	NO	Emergency Procurement	January 11, 2021	N/A	N/A	N/A	N/A	N/A	N/A	February 26, 2021	March 2, 2021	March 5, 2021	March 10, 2021	March 25, 2021	March 25, 2021	GOP	622,226.25	622,226.25		622,226.25
50203050-00	Procurement of Flu Vaccine for BJMP Personnel and PDL	BJMP-NCR	NO	Emergency Procurement	January 11, 2021	N/A	N/A	N/A	N/A	N/A	N/A	March 10, 2021	March 12, 2021	March 15, 2021	March 22, 2021	Call-off Agreement for 2nd Quarter only	Call-off Agreement for 2nd Quarter only	GOP	28,500,000.00	28,500,000.00		28,500,000.00
50213040	Renovation of New BJMP-NCR	BJMP-NCR	NO	Negotiated Procurement/By Administration GPPB Reso. 20-2020	March 1, 2021	N/A	N/A	N/A	N/A	N/A	N/A	March 15, 2021	March 18, 2021	March 23, 2021	March 24, 2021	April 30, 2021	April 30, 2021	GOP	1,500,000.00	1,500,000.00		1,500,000.00
50213040	Supply and Installation of three-10KW Grid Tied Solar Photovoltaic System	New Quezon City Jail, Payatas Q.C.	NO	Emergency Procurement	February 22, 2021	N/A	N/A	N/A	N/A	N/A	N/A	February 23, 2021	March 1, 2021	March 1, 2021	March 4, 2021	April 1, 2021	April 2, 2021	GOP	1,809,854.00	1,809,854.00		1,809,854.00
50203050-00	Procurement of Drug Testing Kit	BJMP-NCR	NO	Emergency Procurement	January 11, 2021	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2021	March 24, 2021	March 29, 2021	March 31, 2021	April 17, 2021	April 17, 2021	GOP	1,300,000.00	1,300,000.00		1,300,000.00


COMPLETED PROCUREMENT ACTIVITIES

50203050-00	Procurement of COVID-19 RT-PCR Test Kit	BJMP-NCR	NO	Emergency Procurement	January 11, 2021	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2021	March 24, 2021	March 29, 2021	March 31, 2021	April 17, 2021	April 17, 2021	GOP	1,165,000.00	1,165,000.00		1,165,000.00	
50203990-00	Procurement of Rehab Supplies (Brown Pants & Yellow T-Shirts) for the 1st Quarter CY2021	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	January 11, 2021	February 4, 2021	N/A	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 8, 2021	February 9, 2021	March 9, 2021	March 10, 2021	GOP	985,744.15	985,744.15		985,744.15	
50203990-00	Procurement of Rehab Supplies (Sports Supplies) for the 1st Quarter CY2021	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	January 11, 2021	February 4, 2021	N/A	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 8, 2021	February 9, 2021	February 16, 2021	February 16, 2021	GOP	900,000.00	900,000.00		900,000.00	
50203990-00	Procurement of Rehab Supplies (ALS KIT) for the 1st Quarter CY2021	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	January 11, 2021	February 4, 2021	N/A	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 8, 2021	February 9, 2021	February 16, 2021	February 16, 2021	GOP	438,095.57	438,095.57		438,095.57	
50203990-00	Procurement of Rehab Supplies (Washable Facemask) for the 1st Quarter CY2021	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	January 11, 2021	February 4, 2021	N/A	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 5, 2021	February 8, 2021	February 9, 2021	March 9, 2021	March 10, 2021	GOP	972,000.00	972,000.00		972,000.00	
50211020-00	Auditing Expenses	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	January 11, 2021	March 9, 2021	N/A	March 10, 2021	March 10, 2021	March 10, 2021	March 10, 2021	March 10, 2021	March 10, 2021	March 15, 2021	March 16, 2021	March 23, 2021	March 24, 2021	GOP	21,000.00	21,000.00		21,000.00	
50299020-00	Printing and Binding	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	January 11, 2021	March 18, 2021	N/A	March 19, 2021	March 19, 2021	March 19, 2021	March 19, 2021	March 19, 2021	March 19, 2021	March 23, 2021	March 24, 2021	April 8, 2021	April 9, 2021	GOP	247,200.00	247200		218,547.60	
50203070-00	Procurement of Various Drugs and Medicines for BJMP-NCR PDL for the month of April 2021	BJMP-NCR	NO	Emergency Procurement	January 11, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 19, 2021	April 19, 2021	April 21, 2021	April 23, 2021	April 30, 2021	GOP	10,003,500.00	10003500		10,003,500.00	
50203990-00	Procurement of Rehab Supplies (Washable Facemask) for the 2nd Quarter CY2021	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	May 11, 2021	May 14, 2021	N/A	May 17, 2021	May 17, 2021	May 17, 2021	May 18, 2021	May 18, 2021	May 18, 2021	May 18, 2021	May 26, 2021	May 31, 2021	June 7, 2021	June 7, 2021	GOP	972,000.00	972,000.00		972,000.00
50203080-00	Procurement of Medical and Dental Supplies for the 2nd Quarter CY2021	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	May 11, 2021	May 14, 2021	N/A	May 17, 2021	May 17, 2021	May 17, 2021	May 18, 2021	May 18, 2021	May 18, 2021	May 18, 2021	May 26, 2021	May 31, 2021	June 7, 2021	June 7, 2021	GOP	622,226.25	622226.25		622,000.00
50203070-00	Procurement of Various Drugs and Medicines for BJMP-NCR PDL for the month of May 2021	BJMP-NCR	NO	PUBLIC BIDDING	April 29, 2021	May 3, 2021	May 18, 2021	June 1, 2021	June 1, 2021	June 2-5, 2021	June 2-5, 2021	June 5, 2021	June 10, 2021	June 11, 2021	June 14, 2021	June 30, 2021	June 30, 2021	GOP	10,500,000.00	10,500,000.00		8,499,960.37	
50203070-00	Procurement of Various Drugs and Medicines for BJMP-NCR PDL for the month of June 2021	BJMP-NCR	NO	PUBLIC BIDDING	April 29, 2021	May 3, 2021	May 18, 2021	June 1, 2021	June 1, 2021	June 2-5, 2021	June 2-5, 2021	June 5, 2021	June 10, 2021	June 14, 2021	June 17, 2021	July 5, 2021	July 5, 2021	GOP	10475000	10,475,000.00		8490977.23	

50203990-00	Procurement of Rehab Supplies (HYGEINE KIT) for the 2nd Semester CY2021	BJMP-NCR	NO	PUBLIC BIDDING	April 29, 2021	May 13, 2021	May 20, 2021	June 2, 2021	June 2, 2021	June 2, 2021	June 4-7, 2021	June 8, 2021	June 10, 2021	June 18, 2021	June 21, 2021	July 8, 2021	July 8, 2021	GOP	3000000	3,000,000.00	2525500
50213040	Upgrade of Electrical System of Caloocan City Jail from Single Phase to Three Phase	BJMP-NCR	NO	Direct Contracting	May 17, 2021	N/A	N/A	N/A	N/A	N/A	N/A	June 14, 2021	June 14, 2021	June 18, 2021	June 21, 2021	July 11, 2021	July 12, 2021	GOP	700000	700,000.00	148450
50203070-00	Procurement of Various Drugs and Medicines for BJMP-NCR Personnel for the 1st Semester CY 2021	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	June 16, 2021	June 21, 2021	N/A	June 24, 2021	June 24, 2021	June 25, 2021	June 25, 2021	June 25, 2021	June 25, 2021	June 28, 2021	July 5, 2021	July 12, 2021	July 12, 2021	GOP	905200	905,200.00	905003
Total Alloted Budget of Procurement Activities																			115,632,215.28		
Total Contract Price of Procurement Activities Conducted																					
Total Savings (Total Alloted Budget - Total Contract Price)																					8212563.98

ON-GOING PROCUREMENT ACTIVITIES																						
50213040	Repair of Roofing and Airduct System in Pasay City Jail- Female Dormitory	BJMP-NCR	NO	Negotiated Procurement (Small Value Procurement)	May 17, 2021	May 29, 2021	N/A	June 1, 2021	June 1, 2021	June 2, 2021	June 2, 2021	June 2, 2021	June 2, 2021	June 2, 2021	June 14, 2021	June 16, 2021	August 18, 2021	on-going	GOP	550000	550,000.00	547496
50203010-00	Procurement of Common Use Supplies and Equipment for the 2nd Quarter CY2021	BJMP-NCR	NO	PUBLIC BIDDING	June 16, 2021	June 21, 2021	June 29, 2021	July 13, 2021	July 13, 2021	July 14, 2021	July 14-17, 2021	July 17, 2021	July 19, 2021	BAC	Activities	Ongoing		GOP	1500000	1,500,000.00		
50203070-00	Procurement of Various Drugs and Medicines for BJMP-NCR PDL for the month of July 2021	BJMP-NCR	NO	PUBLIC BIDDING	July 5, 2021	July 6, 2021	July 13, 2021	July 27, 2021	July 27, 2021	July 28, 2021	July 29-31, 2021	August 2, 2021	August 3, 2021	BAC	Activities	Ongoing		GOP	10856582	10,856,582.00		
Total Alloted Budget of On-going Procurement Activities																			12906582			

Prepared by:



JSINSP PATRICK ANTHONY B DEMIGILLO
BAC Secretariat

Recommended for Approval by:



JSUPT SEVERINO G KHITA
BAC Chairperson

Est Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
1,968,888.40		1. Representative International Center for Innovation Transformation & Excellence in Governance Inc., 2. Representative from Christ the King 3. Representative - COA	12/16/2020	12/16/2020	12/16/2020	JAN 7, 2021	JAN 7, 2021	February 18, 2021	
3,988,785.00		International Center for Innovation Transformation & Excellence in Governance Inc., 2. Representative from Christ the King 3. Representative - COA	12/16/2020	12/16/2020	12/16/2020	JAN 7, 2021	JAN 7, 2021	February 18, 2021	
21,611,490.23		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9,250,629.50		1. Representative International Center for Innovation Transformation & Excellence in Governance Inc., 2. Representative from Christ the King 3. Representative - COA	January 26, 2021	January 26, 2021	January 26, 2021	January 26, 2021	January 26, 2021	April 5, 2021	
622,226.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
28,500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1,500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1,809,854.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1,300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Released allocation is lower than the estimated budget in APP

1,165,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Requested Allocation for COVID-19 Immediate RESPONSE items
985,744.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
900,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
438,095.57		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
972,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218,547.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10003500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Emergency Procurement has been initiated due to the prevailing COVID-19 cases in our jail facilities
972,000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Requested Allocation for COVID-19 Immediate RESPONSE items
622000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Released allocation is lower than the estimated budget in APP
8,499,960.37		1. Representative International Center for Innovation Transformation & Excellence in Governance Inc., 2. Representative from Christ the King 3.Representative - COA	May 14, 2021	May 14, 2021	May 14, 2021	May 14, 2021	May 14, 2021	June 30, 2021	Released allocation is lower than the estimated budget in APP
8,490,977.23		1. Representative International Center for Innovation Transformation & Excellence in Governance Inc., 2. Representative from Christ the King 3.Representative - COA	May 14, 2021	May 14, 2021	May 14, 2021	May 14, 2021	May 14, 2021	July 5, 2021	Released allocation is lower than the estimated budget in APP

2,525,500.00		1. Representative International Center for Innovation & Transformation & Excellence in Governance Inc., 2. Representative from Christ the King 3. Representative - COA	May 14, 2021	May 14, 2021	May 14, 2021	May 14, 2021	May 14, 2021	July 5, 2021	Released allocation is lower than the estimated budget in APP
148,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
905,003.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Released allocation is lower than the estimated budget in APP

107,419,651.30

547,496.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Allocation coming from the surplus fund on upgrading of Electrical System in Caloocan City Jail
			June 24, 2021	June 24, 2021	June 24, 2021	June 24, 2021	June 24, 2021		2nd Publication
			July 7, 2021	July 7, 2021	July 7, 2021	July 7, 2021	July 7, 2021		

APPROVED:



JCSUPT LUISITO C MUÑOZ
Head of the Procuring Entity