

Department : Department of the Interior and Local Government
 Agency : Bureau of Jail Management and Penology
 Operating Unit : Regional Office - NCR
 Organization Code : 140030300013

Particulars	2017 Accomplishment				Physical Targets (2018)					Variance	Remarks
	UACS CODE	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
(1)	(2)	(3)	(4)	(5=3+4)	(6=7+8+9+10)	(7)	(8)	(9)	(10)	(11=6-5)	(12)
Part A											
I. OPERATIONS											
OO MANAGEMENT OF SAFE AND HUMANE MANAGEMENT OF ALL DISTRICT, CITY, AND JAILS ENHANCED											
Performance Indicators											
Output Indicators:											
the number		18.50%		18.52%	6%	6%	6%	6%	6%	-12.52%	Baseline for 2017: 6%
Percentage reduction in of escape incidents		(15 escape incidents)	(7 escape incident)	(22 escape incidents)	(27 escape incidents)	(6 escape incident)	(7 escape incident)	(7 escape incident)	(7 escape incident)		29 escape incidents
the number		15.56%		11.11%	10%					-1.11%	10%
Percentage reduction in of jail disturbance		38	2	40	41	11	10	10	10		45 jail disturbances
Output Indicators:											
Improved safekeeping efficiency		99.99%	99.99%	99.99%	99.98%	99.98%	99.98%	99.98%	99.98%	-0.01%	99.98%
		287 escapees			of 114,254	of 114,254	of 114,254	of 114,254	of 114,254		of 105,739
Percentage of inmates released within 24 hours of their release date		120.51% or 33,887	100% of 9,195	120.51% or 43,082	100% of 35,750	8,937	8,938	8,937	8,938	100% of -20.51%	100% of 35,750
Percentage of inmates provided with services for welfare and development		104.50% or 110,500 inmates benefitted	117.08% or 123,803 inmates benefitted	110.80% or 117,159 inmates benefitted	80% of 114,254	80% of 114,254	80% of 114,254	80% of 114,254	80% of 114,254	-30.80%	80% of 105,739
GASS performance indicator											
- Budget Utilization Rate		70.00%	100%	100%	100%	100%	100%	100%	100%	0.00%	
- Obligation Rate		93%	98%	100%	100%	100%	100%	100%	100%	0.00%	
- Disbursement Rate											
Financial		100%	100%	100%	100%	100%	100%	100%	100%	0.00%	
- Submission to COA of financial statement and all reports and documents within the mandated period											